



# ANNUAL REPORT 2012 SUMMARY

March 2013

## 1. INTRODUCTION

After the merger process which took place in 2011 between then Helvetas and Intercooperation, both Swiss Organizations, which resulted in the new organization HELVETAS Swiss Intercooperation, the Mozambique program continues to focus its activities on projects and programs for rural water and sanitation, food security and agro-business, local government and support to cultural initiatives.

Five strategic themes for interventions are foreseen, namely: (i) Water and Infrastructure, (ii) Rural Economy, (iii) Environment and Climate Change (iv) Education and Skills Development, and (v) Governance and Peace with a geographic focus to Maputo (overall programs coordination, advocacy and dialogue at national level), Cabo Delgado and Nampula, in the north region of the country, as the traditional provinces of implementation of HELVETAS Swiss Intercooperation programs and projects.

Throughout 2012 HELVETAS Swiss Intercooperation kept operating its 3 offices (Maputo, Nampula and Pemba), with a total of 47 employees, of which 14 (30%) women and 33 (70%) men, and out of the total of collaborators, 44 (94%) are national and 3 (6%) expatriate.

The major achievements and highlights for 2012 are:

- Approved a project co-funded by the European Commission (80%) and HELVETAS Swiss Intercooperation (20%), on "Improving the socio-economic rights of women in northern Mozambique", to be implemented in the districts of Mecúfi, Ancuabe, Macomia and Chiúre in the province of Cabo Delgado, in the period between 2013 to 2015;
- Planning for Phase II of the Food Security and Agro-Business Program, SAAN (2012-2016), to be financed with HELVETAS Swiss Intercooperation own funds;
- Start-up of the Phase II of the Governance, Water and Sanitation Programme (PROGOAS II, 2012-2015), to be implemented in 4 districts of Nampula province (Eráti, Mecúburi Nacarôa and Muecate) and 4 from Cabo Delgado province (Mecúfi, Ancuabe, Macomia and Chiúre), with funding from the Swiss Development Cooperation (SDC) and HELVETAS Swiss Intercooperation;
- Launching of the Post-harvest Management Project, a project being implemented in Mozambique and Benin (2012-2018), with financial support from SDC;
- Launching of the Water Integrity Initiative (WIN) Program (2012-2015) as a result of a partnership between HELVETAS Swiss Intercooperation and Water Integrity Network (WIN), based in Berlin, Germany, to be implemented in 3 of the over 36 countries where HELVETAS Swiss Intercooperation is operating, namely Mozambique, Nepal and Guatemala, also with financial support from SDC;
- Finalization of the new HELVETAS Swiss Intercooperation Strategic Plan in Mozambique (2012-2016), which is in the approval stage.
- Conducted a Mid-Term Review (MTR) of the Project "Water for Food, W4F, 2011-2013ö, with financial support from the SDC and the Foundation Ensemble;

- The extension for 2013 of the Project “Improving Decentralized Water and Sanitation Service Provision in small Towns of Cabo Delgado (PSAA Cabo Delgado), 2011-2012”, with financial support from SDC;
- Institutional/organizational support to local partners in Cabo Delgado and Nampula

With the new approach set out in the new Strategic Plan, HELVETAS Swiss Intercooperation is currently implementing most of its interventions throughout local Implementing Partners (IPs). Main Implementing Partners (IPs) with national mandates are:

In the Cabo Delgado province:

- AMA;
- ASAC, ADESCA, AKHILI, AKOA, NEMA (seed providers and post-harvest silo construction);
- Conselho Cristão de Moçambique (CCM);
- UATAF;
- PRONANAC;
- NEMA;
- Rádio Comunitária de Chiúre;
- Rádio Comunitária de Macomia;
- Radio Mozambique, Cabo Delgado Provincial Broadcaster;
- Rádio Sem Fronteiras.

In the Nampula province:

- OLIPA-ODES;
- AMASI;
- Radio Encontro;
- UATAF;
- PRONANAC.

HELVETAS Swiss Intercooperation in Mozambique, in its new Strategic Plan defines the following main working areas and activities:

#### **Rural Water Supply and Sanitation:**

- Rehabilitation of small water supply systems and drinking water sources;
- Construction of new wells and springs;
- Construction of latrines and promote hygiene education related activities;
- Support to organizational development of government institutions and Water and Sanitation Committee (WSC);
- Development of the private sector.

#### **Natural Resource Management:**

- Improved Livelihoods through increased production and productivity and access to market;
- Food security and development of alternative agricultural technologies;
- Post-Harvest Management.

**Civil Society and the State:**

- Institutional support to Local Councils (LCs) and professional associations;
- Support to decentralization and local governance processes;
- Facilitate advocacy networks, lobbying at district, provincial and national levels;
- Promoting Integrity through monitoring of public budget and the quality of public services provided in the water and sanitation sector.

**Education and culture:**

- Literacy of LCs and professional associations;
- Institutional support the government education departments;
- Mainstreaming of HIV and AIDS and gender in all program activities;
- Organizational and financial support for young artists and organizations performing cultural activities.

## 2. PERFORMANCE INDICATORS IN 2012 - HELVETAS SWISS INTERCOOPERATION IN MOZAMBIQUE

Item	Number		
	Men	Women	Total
Number people received a new access to drinking water and/or sanitation	30.025	27.545	57.570
Number of people who received additional income in 2012 thanks to support to marketing their produce	1.065	875	1.940
Number of people who were advised and trained in agriculture, forestry or animal husbandry	1.119	891	2.010
Number of pupils who have successfully completed basic education in a school or institution	945	1.083	2.028
Number of people who attended a course on decentralization, democratization or local administration	2.499	1.601	4.100
Number of development plans at a village, district or provincial levels developed in a participatory manner	135		
Number of people directly involved in conserving and/or sustainably managing natural resources	2.214	1641	3.855
Number of hectares protected or managed sustainably	330		
Number of councils supported (CDCs e LCs)	158		
Number of rural association supported on institutional/organizational development	52		
Number of artists or professional artistic groups benefited from technical and/or financial advise	398	539	937

### **3. PROGRAMS / PROJECTS ACTIVITIES IN 2012**

#### **3.1. The Food Security and Agro-Business Programme (SAAN)**

For SAAN the year 2012 represented an extension period following the recommendations of the external evaluation, carried out in 2011, which stressed the need to enhance the growing of groups of seeds that had achieved promising results between 2009 and 2011, both from the operational point of view and the results of activities undertaken.

##### **SAAN major achievements in 2012:**

- 624 small farmers assisted in seed production techniques;
- Enrolled 25.5 tonnes of maize seed produced in different associations, from the districts of Mecúfi, Chiúre and Macomia, and also 8 tons of beans;
- 2 Associations from Ancuabe district accessed credits;
- 9.503 small farmers benefited from improved seeds, enhanced by 68 seed banks;
- 2<sup>nd</sup> silos quality test carried out by the Centro de Investigação Agrária de Mapupulo (CIAM), which preliminarily found that 86% and 91% of germination for beans and maize, respectively;
- 2 local promoters Associations upgraded into local service providers;
- Created an association of promoters in Macomia, with 20 members, including 5 women, who after been trained, are currently actively engaged in providing services to communities.

#### **3.2. The Post-Harvest Management Project, 2012-2018**

For the specific case of this project the main achievements in 2012, as the year one, could be summed up in:

- Conducted a baseline study for the project, in Mozambique, and a stakeholder seminar to present the main findings and recommendations;
- Held a planning workshop in Switzerland.

#### **3.3. The Governance, Water and Sanitation Programme (PROGOAS, 2012-2015) - Phase II**

After approval by SDC of another mandate for Phase II of the project, in April 2012 PROGOAS II team started up with the implementation of a range of activities agreed upon for the first year.

##### **PROGOAS II major achievements in 2012:**

- The PROGOAS II team was established and is functional (4 district coordinators and 1 program officer were additional recruited);
- Established partnership agreements with local governments at the level of two provinces and eight districts.
- Selected and contracted the IPs of the program and trained to start with implementation of activities in the target districts;
- Prepared management tools (financial and technical, base line and monitoring);
- Started the water and sanitation project cycle, including governance related aspects in 4 of the 8 districts (Nacarôa and Eráti), in Nampula; (Ancuabe and Macomia), in Cabo Delgado;

- Constructed 37 sources of water that are benefiting 58,000 people;
- Revitalized the CDCs and Water and Sanitation Committees (WSC) in 8 districts of implementation;
- Created new WSC in new communities where water sources were also constructed;
- Empowered institutionally the District Governments (SDPIs<sup>1</sup> and RPDL<sup>2</sup>), on matters related to the district planning process and water and sanitation project management cycle;
- Adapted and tested the public audit tool, which aims mainly to assess the level of satisfaction in relation to the provision of services;
- Introduced the Community-Led Total Sanitation (CLTS) initiative;
- Empowered local artisans in Operation and Maintenance (O&M) of water sources as an effort to contribute their sustainability.

### **3.4. The Improving Decentralized Water and Sanitation Services in Small Towns (PSAA), Cabo Delgado**

Throughout 2012 the project team was focused on finalizing the activities started in 2011, leaving the management aspects related mainly to training, specially training of WSC and Private Operators and promotion of sanitation and hygiene.

#### **PSAA main achievements in 2012:**

- Constructed / rehabilitated Mucojo Small Piped Water System (PSAA) and provisionally handed over to the district government;
- Finalized the construction/rehabilitation of Metoro PSAA;
- 5 new water fountains built in the village of Quiterajo, equipped with Afridev hand pumps and created the respective WSCs;
- Finalized the rehabilitation/expansion of the Ancuabe PSAA;
- Selected Private Operators to the Ancuabe and Metoro PSAAs;
- Created and Trained Ancuabe, Metoro and Mucojo WSCs;
- Trained Ancuabe and Metoro Private Operators;
- Introduced the CLTS approach in promotion of hygiene and sanitation activities in Metoro and Quiterajo villages;
- Rehabilitated the Ancuabe SDPI main office;
- Trained SDPI technicians on National Water Policy, Rural Water Supply Implementation Manual, Planning, Monitoring and Evaluation in the water and sanitation Sector.

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<sup>1</sup> Meaning district Planning and Infrastructure Service;

<sup>2</sup> Meaning Planning and Local Economic Development Unit, at district level.

### **3.5. The Water Integrity Initiative (WIN) Program (WIN), 2012-2015**

The WIN program was launched in September 2012 and is being implemented simultaneously in Mozambique, Guatemala and Nepal, with funding from SDC. The program is focused on i) resource allocation and decision-making processes at the national and ii) monitoring of public budgets and quality of services provision in the water sector.

WIN main achievement in 2012 was:

Commissioned a research on Integrity in the Water Sector in Mozambique, whose main findings and recommendations informed the planning process of the subsequent years (2013-2015).

### **3.6. The Literacy Project, 2009-2012**

The year 2012 corresponds to the period of extension of the project, after 3 years of implementation (2009-2011).

Literacy Project main achievements in 2012:

- Enrolment of 1,520 participants (848 women) in literacy and adult education;
- Recycling - for the second level in Portuguese - 60 facilitators in literacy materials;
- Allocated mobile libraries for 60 literacy centers;
- Disbursed funds to District Education, Youth and Technology Services (SEDJTs), to ensure the proper tracking of literacy activities, as well as sessions in literacy centers, by UATAF;
- Trained UATAF literacy assistants and SDEJTs technical staff on REFLECT supervision and evaluation.

### **3.7. The Water Management for Food Security and Self-Employment Project (2011-2013), Cabo Delgado**

In 2012 the HELVETAS Swiss Intercooperation embarked on a Mid-Term Review (MTR) of the project, also identified as "Water for Food Project, W4F", whose main findings and/or recommendations were used to feed into the planning process for 2013.

**W4F main achievements in 2012:**

- Constructed of 18 wells to access water for irrigation to the benefit of 327 members (41% women) from 15 vegetables associations in Ancuabe, Mecúfi, Macomia and Chiúre;
- Re-trained 26 CDCs and 26 master plans for water resources management revised with effective participation of 653 trainees of which 46% women;
- Trained 189 promoters, of which 43 promoters (28% women) with the ability to serve the community with quality.
- Marketed 90 kg of vegetables seeds by four service providers;
- 554 members (54% women) from 50 farmer associations identified and trained in 5 modules on horticulture;
- Tested two irrigation systems within associations in Rueia, and Mipande communities;



- Tested 5 low-cost irrigation technologies;
- Held 28 training in nutrition in as many associations with the participation of 514 women;
- Produced 45 nutritious recipes within associations/groups of women and disseminated in radio programs;
- Produced 90 radio programs and disseminated 298 in 4 languages (Portuguese, E-Makua, Makonde and Kimuane) in 4 Radios, totalling 174.2 hours of antenna.

### **3.8. The Cultural Activities Project (CAP), 2010-2013**

The year 2012 is the CAP phase III of implementation and it aims at promoting cultural activities through the creation of the Local Capacity Development Fund (LCDF), in order to support Cabo Delgado civil, especially craft and art work ó the project will end in April 2013.

#### **CAP main achievements in 2012:**

- Trained various stakeholders upon request;
- Supported cultural actors in legalization processes and institutionally for better internal governance of their organizations;
- Received a visit from the donor to the project, the Merry Trust Foundation;
- Strengthened the role of FOCADE as the hoster of the CAP project and hired an project assistant.

### **3.9. The Open Terrace Initiative**

The Open Terrace initiative is a platform for discussion and reflection around relevant and critical topics to civil society in Cabo Delgado.

#### **Open Terrace initiative main achievements in 2012:**

- Performed 11 Open Terraces in Pemba with an average attendance of 75 people;
- Carried out 6 Open Terraces, 4 of whom in Ancuabe, and also 3 Open Cinemas;
- Signed off a Memorandum of Understanding (MoU) for collaboration with the Escola de Estudos de Ética, Cidadania e Desenvolvimento (EEECD);
- Held 10 meetings with FOCADE to sensitize civil society for their vibrant participation in the Open Terrace;
- Awarded with the prize 'Knowledge Sharing Award 2011', an award that HELVETAS Swiss Intercooperation annually assign the creative initiatives in knowledge management and sharing.

### **3.10. The Transversal themes, focusing on Gender and HIV and AIDS**

The HELVETAS Swiss Intercooperation in Mozambique considers gender and HIV and AIDS related issues as crucial determinants for poverty eradication and development of the Country. To embody this intention HELVETAS Swiss Intercooperation developed an international strategy to mainstreaming of cross-cutting themes.

In 2012 an action plan was developed based on the past experiences and lessons learned. Currently the above mention action plan is been implemented by all Organization units as well as IPs.

**Main achievements of the year 2012:**

- Analysed and evaluated 4 projects from the gender and HIV and AIDS perspective (PROGOAS II, SAAN, PSAA, W4F);
- Developed Action Plan for Gender Mainstreaming (2012) for the Organization;
- Finalized and tested the "Guidelines on Mainstreaming Gender for Implementing Partners and Service Providers" and applied by 2 projects SAAN and W4F;
- Trained/recycled SAAN, W4F teams and partners on Gender integration approaches focusing on the tasks and responsibilities of each project team member;
- Conducted an analysis of Gender in 2 projects (SAAN and W4F) to assess the dynamics of gender in the assisted groups;
- Tested the initiative 'Gender Corner` in Pemba office;
- Supported projects and PIs in integrating gender into the activities.

#### 4. BUDGET HELVETAS SWISS INTERCOOPERATION EM MOÇAMBIQUE

The total budget for 2012 was 4,820,000 Swiss Francs. Of these funds, most of the programs and the projects were funded by the Swiss Agency for Development and Cooperation - SDC (53%) and by contributions from HELVETAS Swiss Intercooperation (37%) own funds. Other funds (10%) were provided by private foundations.

Donors	Values in CHF	Program/Projects
Swiss Agency for Development and Cooperation (SDC)	1.800.000	Governance, Water and sanitation Programme (PROGOAS II) in Cabo Delgado and Nampula
	290.000	Water Management for Food Security and Self Employment Project (W4F) in Cabo Delgado
	480.000	Improving Decentralized Water and Sanitation Service Provision in Small Towns (PSAA) in Cabo Delgado
HELVETAS Swiss Intercooperation own funds	700.000	Food Security and Agro-Business (SAAN) in Nampula and Cabo Delgado provinces
	300.000	Governance, Water and sanitation Programme (PROGOAS II)
	130.000	Literacy Project in Nampula and Cabo Delgado Provinces
	285.000	Program Coordination and Cross-Cutting Themes in Nampula and Cabo Delgado
	95.000	Development/Partnership program
	290.000	Coordination Program from HELVETAS Swiss Intercooperation
Gebauer Foundation	230.000	Rehabilitation of Piped Water Supply Systems in 4 Towns in Cabo Delgado
Merry Trust Foundation	50.000	Cultural Activities Project (CAP) in Cabo Delgado
Ensemble Foundation	170.000	Water Management for Food Security and Self Employment Project (W4F) in Cabo Delgado
<b>Total</b>	<b>4.820.000</b>	