

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
<b>1-Africa</b>			<b>10'748'270</b>	<b>22'565'154</b>	<b>51'505</b>	<b>33'364'928</b>
<b>1111 Benin</b>			<b>1'949'931</b>	<b>2'132'583</b>		<b>4'082'513</b>
<b>2 PRD - Programme Directorate</b>			307'444			<b>307'444</b>
1111.00.0.0 P-Directorate BEN	21 PRD - Programme Directorate	901 Various	253'206			<b>253'206</b>
1111.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	54'237			<b>54'237</b>
<b>3 WIN - Water &amp; Infrastructure</b>			848'826	496'005		<b>1'344'831</b>
1111.02.2.0 PACEA plus Appui Communes E&A 11-13	31 WAS - Water & Sanitation	140 Water & Sanitation	104'740			<b>104'740</b>
1111.06.1.2 EPECS WaterConsortium 11-13 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		496'005		<b>496'005</b>
1111.06.1.3 EPECS SIGE 11-13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	286'154			<b>286'154</b>
1111.07.2.0 QUALIEAU Eau qualites pour menages 11-15	31 WAS - Water & Sanitation	140 Water & Sanitation	355'612			<b>355'612</b>
1111.14.1.1 SODIS Togo 12-14	31 WAS - Water & Sanitation	140 Water & Sanitation	51'763			<b>51'763</b>
1111.14.1.2 SODIS Bénin 13-15	31 WAS - Water & Sanitation	140 Water & Sanitation	50'558			<b>50'558</b>
<b>4 SDE - Education &amp; Skills Development</b>			271'005	1'181'714		<b>1'452'718</b>
1111.04.1.0 AFP Appui Formation Prof. Rurale 13-15	41 VSD - Vocational Skills Development	113 Secondary Education	271'005			<b>271'005</b>
1111.12.2.0 PAEFE Education Enfants Exclu 11-14 DEZA	42 BED - Basic Education	112 Basic Education		1'181'714		<b>1'181'714</b>
<b>5 REC - Rural Economy</b>			445'947	377'730		<b>823'677</b>
1111.01.2.0 PROFA Promotion Facilites Agricoles11-13	52 VCH - Value Chains	321 Industry	142'530			<b>142'530</b>
1111.01.2.1 PROFA Promo Facilites Agricoles 13 ICCO	52 VCH - Value Chains	321 Industry		100'700		<b>100'700</b>
1111.03.1.0 BIO Coton et Cultures bio et equit.11-14	52 VCH - Value Chains	321 Industry	303'417			<b>303'417</b>
1111.13.1.0 SYPROBIO 11-15 FIBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		25'630		<b>25'630</b>
1111.15.1.0 APROCA BENIN 12-15 AFD	52 VCH - Value Chains	321 Industry		38'651		<b>38'651</b>
1111.15.2.0 APROCA SENEGAL 12-15 AFD	52 VCH - Value Chains	321 Industry		30'671		<b>30'671</b>
1111.16.1.0 POSTRECOLTES Secu alimentaire 13-15 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		182'078		<b>182'078</b>
<b>7 GOP - Governance and Peace</b>			76'709	77'134		<b>153'843</b>
1111.10.1.0 WASH Eau & Assainissement com 10-13 ICCO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		64'184		<b>64'184</b>
1111.11.1.0 GLEAUBE Gouvernance E&A 09-13 PROTOS	71 LDG - Local Democratic Governance	151 Government & Civil Society General		12'950		<b>12'950</b>
1111.18.1.0 MIGRA Actions pilotes Migration & Develo	72 PPP - Pro Poor Policies	151 Government & Civil Society General	51'777			<b>51'777</b>
1111.99.0.0 PTP Petits Projets	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	24'932			<b>24'932</b>
<b>1112 Burkina Faso</b>			<b>1'252'334</b>	<b>3'735'650</b>	<b>51'505</b>	<b>5'039'489</b>
<b>2 PRD - Programme Directorate</b>			256'869			<b>256'869</b>
1112.00.0.0 P-Directorate BFA	21 PRD - Programme Directorate	901 Various	234'129			<b>234'129</b>
1112.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	22'740			<b>22'740</b>
<b>3 WIN - Water &amp; Infrastructure</b>			344'872	3'004'522	51'505	<b>3'400'899</b>
1112.02.2.0 PACEA-Est - Eau et Assinissement 2011-14	31 WAS - Water & Sanitation	140 Water & Sanitation	267'872			<b>267'872</b>
1112.03.1.0 Accompagnement eau de 3 comm 12-13 DEZA	31 WAS - Water & Sanitation	140 Water & Sanitation			51'505	<b>51'505</b>
1112.05.4.0 PrEST Pistes Rurales (DDC) 11-15 SDC	32 RAC - Rural Access	210 Transport & Storage		1'054'604		<b>1'054'604</b>

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1112.06.1.0 HIMO-OUAGA Constr.infrastr 11-13 EC/EA	31 WAS - Water & Sanitation	140 Water & Sanitation		1'601'965		1'601'965
1112.06.1.1 HIMO Ouaga-Constr. d'infrastructures H	31 WAS - Water & Sanitation	140 Water & Sanitation	77'000			77'000
1112.10.1.0 SANIFASO Assaini. familiale 10-14 EC/EA	31 WAS - Water & Sanitation	140 Water & Sanitation		347'953		347'953
<b>4 SDE - Education &amp; Skills Development</b>			650'593			650'593
1112.04.2.0 PENF Est 2013	42 BED - Basic Education	112 Basic Education	398'373			398'373
1112.12.1.0 FIP formation+insertion prof. Jacobs	41 VSD - Vocational Skills Development	113 Secondary Education	252'219			252'219
<b>5 REC - Rural Economy</b>				731'129		731'129
1112.01.1.6 Coton Bio APROCA 10-15 AFD	52 VCH - Value Chains	321 Industry		32'336		32'336
1112.01.1.7 SYPROBIO 11-15 FIBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		23'408		23'408
1112.01.2.2 Coton Bio Prod encadrement 13-16 SECO	52 VCH - Value Chains	321 Industry		599'325		599'325
1112.08.1.0 PFS Promo. filière sésame 10-14 KIT/CFC	52 VCH - Value Chains	321 Industry		76'060		76'060
<b>1113 Mali</b>			<b>2'309'881</b>	<b>5'406'767</b>		<b>7'716'648</b>
<b>2 PRD - Programme Directorate</b>			382'928			382'928
1113.00.0.0 P-Directorate MLI	21 PRD - Programme Directorate	901 Various	362'477			362'477
1113.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	20'451			20'451
<b>3 WIN - Water &amp; Infrastructure</b>			203'478	95'761		299'239
1113.02.1.0 GDEA-CT Gestion Dur. de l'Eau	31 WAS - Water & Sanitation	140 Water & Sanitation	203'478			203'478
1113.12.1.0 CECEP Centre d'Expertise Eaux 12-15 RAIN	31 WAS - Water & Sanitation	140 Water & Sanitation		95'761		95'761
<b>4 SDE - Education &amp; Skills Development</b>			669'710	912'527		1'582'237
1113.05.2.0 ACTE App.aux Coll.Ter.en Mat.d'Édu.	42 BED - Basic Education	111 Education Level Unspecified	313'406			313'406
1113.13.1.0 PENF Prog. d'App. à l'Edu. 10-14 DDC	42 BED - Basic Education	112 Basic Education		912'527		912'527
1113.30.1.0 Formation professionnel fonds propre	41 VSD - Vocational Skills Development	113 Secondary Education	356'304			356'304
<b>5 REC - Rural Economy</b>			714'148	3'309'282		4'023'430
1113.07.1.0 ProFilBio Prom.des Fil.Bio.&Equit.	52 VCH - Value Chains	321 Industry	309'908			309'908
1113.08.1.0 JPO APEL Mali 11-13 DDC	51 SAG - Sustainable Agriculture	430 Other Multisector		20'380		20'380
1113.09.2.1 Coton Bio Appui 11-13 Bretagne/UEMOA	52 VCH - Value Chains	321 Industry		230'497		230'497
1113.10.2.0 APEL Ap.à la Prom.de l'Éco.Loc 12-16 DDC	51 SAG - Sustainable Agriculture	430 Other Multisector		1'717'308		1'717'308
1113.14.1.0 APROCA AFD - MALI 12-16	52 VCH - Value Chains	321 Industry		46'561		46'561
1113.15.2.0 AVAL Aménagement. foncier Sikasso 13-16 DDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		1'162'736		1'162'736
1113.17.2.0 JIGIYA II Diversifica.agricole 10-13 LED	52 VCH - Value Chains	321 Industry	404'240			404'240
1113.29.1.0 SYPROBIO System Prod. Bio 11-15 FiBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		28'579		28'579
1113.31.1.0 OPF: agric. & sécu alimentaire 12-15 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		103'221		103'221
<b>7 GOP - Governance and Peace</b>			339'617	1'089'197		1'428'814
1113.03.3.1 PREGESCO Appui 12-14 ASDI GLD	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security		873'338		873'338
1113.04.2.0 PAC Programme d'Appui Culturel	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	35'652			35'652

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1113.06.1.0 SILE Initia. Loc. contre l'Excis. 09-12	72 PPP - Pro Poor Policies	151 Government & Civil Society General	303'965			303'965
1113.11.3.0 PACY2 Appui Youwarou&Niafunké 10-13 DDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		215'859		215'859
<b>1114 Niger</b>				<b>3'998'528</b>		<b>3'998'528</b>
<b>3 WIN - Water &amp; Infrastructure</b>				3'998'528		3'998'528
1114.01.1.0 PHRASEA 12-16 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		3'998'528		3'998'528
<b>1151 Ethiopia</b>			<b>1'824'382</b>	<b>870'374</b>		<b>2'694'757</b>
<b>2 PRD - Programme Directorate</b>			305'510			305'510
1151.00.0.0 P-Directorate ETH	21 PRD - Programme Directorate	901 Various	240'138			240'138
1151.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	65'372			65'372
<b>3 WIN - Water &amp; Infrastructure</b>			452'307	524'870		977'177
1151.03.1.1 TBSUD Trail Bridge Supp. Unit Dvp. 09-14	32 RAC - Rural Access	210 Transport & Storage	452'307			452'307
1151.03.2.0 TBCB Trail Bridge Ca Build. 12-14 EGRRRA	32 RAC - Rural Access	210 Transport & Storage		400'000		400'000
1151.05.1.0 RRWHI RuralRoofWaterHarv.Init. 11-13 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		124'870		124'870
<b>5 REC - Rural Economy</b>			665'603	345'504		1'011'107
1151.04.2.0 BSP Beles SUNRise 13-15 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	539'215			539'215
1151.06.1.0 WRFI Wagmra Rural Future Init 12-15 GL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		345'504		345'504
1151.06.1.1 WRFI Wagmra Rural Future Init. 12-14 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	126'388			126'388
<b>7 GOP - Governance and Peace</b>			400'961			400'961
1151.02.1.0 CSO Knowledge & Networking 09-13	71 LDG - Local Democratic Governance	151 Government & Civil Society General	80'960			80'960
1151.07.1.0 CBOC Capacity Building of Councils 12-14	71 LDG - Local Democratic Governance	151 Government & Civil Society General	320'001			320'001
<b>1152 Madagascar</b>			<b>617'047</b>	<b>2'130'008</b>		<b>2'747'055</b>
<b>2 PRD - Programme Directorate</b>			401'372			401'372
1152.00.0.0 P-Directorate MDG	21 PRD - Programme Directorate	901 Various	257'676			257'676
1152.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	143'696			143'696
<b>4 SDE - Education &amp; Skills Development</b>				265'321		265'321
1152.08.1.0 Education 11-13 OXFAM	42 BED - Basic Education	112 Basic Education		265'321		265'321
<b>5 REC - Rural Economy</b>			215'675	120'842		336'517
1152.02.1.0 Progr. collaboration Münsingen 12-14	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	192'759			192'759
1152.09.1.0 FRDA1 Accomp. FRDA Vaki 11-14 AFD/SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		2'686		2'686
1152.09.1.1 FRDA2 Accomp. FRDA Anal 11-12 AFD/SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		1'260		1'260
1152.10.1.0 Sécurité Alimentaire 132007 12-16 EC/EA	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		29'655		29'655
1152.10.1.1 Sécurité Alimentaire UE, own funds	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	22'916			22'916
1152.10.1.2 Sécurité Alimentaire UE 12-16 (SDC)	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		18'750		18'750
1152.12.1.0 Etude Coton Biologique 12-13 AFD	52 VCH - Value Chains	321 Industry		68'492		68'492

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<b>6 ECC - Environment and Climate</b>				212'106		<b>212'106</b>
1152.06.1.0 MRV ONE / Appui au Proces REDD 12-13 AFD	64 CCM - Climate Change Mitigation	312 Forestry		148'915		<b>148'915</b>
1152.07.1.0 COFAM Corridor Fandr. Marol. 08-14 UE/VD	61 NRM - Natural Resources Management	312 Forestry		63'191		<b>63'191</b>
<b>7 GOP - Governance and Peace</b>				1'531'739		<b>1'531'739</b>
1152.11.1.0 Programme GDL 13-16 DEZA	71 LDG - Local Democratic Governance	152 Conflict prevention & resolution, peace & security		1'531'739		<b>1'531'739</b>
<b>1153 Mozambique</b>			<b>1'998'841</b>	<b>1'677'227</b>		<b>3'676'068</b>
<b>2 PRD - Programme Directorate</b>			692'747			<b>692'747</b>
1153.00.0.0 P-Directorate MOZ	21 PRD - Programme Directorate	901 Various	335'508			<b>335'508</b>
1153.00.0.1 MZ PDev Programme Development	21 PRD - Programme Directorate	901 Various	80'000			<b>80'000</b>
1153.01.1.0 Regional Coordination Pemba 11	21 PRD - Programme Directorate	901 Various	277'240			<b>277'240</b>
<b>3 WIN - Water &amp; Infrastructure</b>			255'135	147'391		<b>402'525</b>
1153.07.2.0 PSAA Ancuabe 13-14	31 WAS - Water & Sanitation	140 Water & Sanitation	160'000			<b>160'000</b>
1153.11.1.0 Water for Food 11-13 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		147'391		<b>147'391</b>
1153.11.1.1 Water for Food - Ensemble	31 WAS - Water & Sanitation	140 Water & Sanitation	95'135			<b>95'135</b>
<b>4 SDE - Education &amp; Skills Development</b>			50'959			<b>50'959</b>
1153.05.1.0 Alphabetisation 10-12	42 BED - Basic Education	112 Basic Education	50'959			<b>50'959</b>
<b>5 REC - Rural Economy</b>			650'000			<b>650'000</b>
1153.03.2.0 SAAN Seed Value Chain	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	650'000			<b>650'000</b>
<b>7 GOP - Governance and Peace</b>			350'000	1'529'836		<b>1'879'836</b>
1153.09.4.0 CAP Cultur Activities Projec 10-13 MERRY	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services		49'959		<b>49'959</b>
1153.10.2.0 PROGOAS II	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'451'337		<b>1'451'337</b>
1153.10.2.1 PROGOAS II own funds	71 LDG - Local Democratic Governance	152 Conflict prevention & resolution, peace & s	350'000			<b>350'000</b>
1153.13.1.0 Water Integrity Mozambique 12-13 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		28'540		<b>28'540</b>
<b>1154 Tanzania</b>			<b>795'853</b>	<b>2'614'017</b>		<b>3'409'870</b>
<b>2 PRD - Programme Directorate</b>			223'056			<b>223'056</b>
1154.00.0.0 P-Directorate TZA	21 PRD - Programme Directorate	901 Various	165'925			<b>165'925</b>
1154.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	57'131			<b>57'131</b>
<b>3 WIN - Water &amp; Infrastructure</b>			179'870			<b>179'870</b>
1154.03.1.0 KUWAKI 12-14	31 WAS - Water & Sanitation	140 Water & Sanitation	179'870			<b>179'870</b>
<b>4 SDE - Education &amp; Skills Development</b>			392'927			<b>392'927</b>
1154.02.1.0 QUEETS Teacher Training Programme 10-12	42 BED - Basic Education	111 Education Level Unspecified	79'240			<b>79'240</b>
1154.02.1.1 QUEETS Qlty. prim.Educ. 12-14 Medicor	42 BED - Basic Education	111 Education Level Unspecified	313'687			<b>313'687</b>

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<b>5 REC - Rural Economy</b>						
1154.04.1.0 RLDP Rural Livelih. Dvt Progr. 12-16 SDC	52 VCH - Value Chains	321 Industry		2'614'017		<b>2'614'017</b>
				2'614'017		<b>2'614'017</b>

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<b>2-Asia</b>			<b>8'393'361</b>	<b>42'488'373</b>		<b>50'881'733</b>
<b>1211 Afghanistan</b>			<b>1'970'000</b>	<b>5'165'382</b>		<b>7'135'382</b>
<b>2 PRD - Programme Directorate</b>			192'523			<b>192'523</b>
1211.00.0.0 P-Directorate AFG	21 PRD - Programme Directorate	901 Various	143'100			<b>143'100</b>
1211.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	49'423			<b>49'423</b>
<b>3 WIN - Water &amp; Infrastructure</b>			586'079			<b>586'079</b>
1211.02.4.0 WatSan Water & Sanitation 13-15	31 WAS - Water & Sanitation	140 Water & Sanitation	586'079			<b>586'079</b>
<b>4 SDE - Education &amp; Skills Development</b>			589'719			<b>589'719</b>
1211.01.5.0 Education and Skills Development 13-15	42 BED - Basic Education	112 Basic Education	589'719			<b>589'719</b>
<b>5 REC - Rural Economy</b>			601'679	4'792'123		<b>5'393'802</b>
1211.05.2.0 GS Green Saighan LED	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	601'679			<b>601'679</b>
1211.06.3.0 ILRC Improving Livelihoods 12-15 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		2'852'142		<b>2'852'142</b>
1211.10.1.0 Regional Progr. Hindukush 12-14 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		1'939'981		<b>1'939'981</b>
<b>6 ECC - Environment and Climate</b>				373'259		<b>373'259</b>
1211.08.2.0 SLMI Sust. Land Man. Ins./IWRM 11-14 SDC	61 NRM - Natural Resources Management	312 Forestry		373'259		<b>373'259</b>
<b>1212 Pakistan</b>			<b>300'000</b>	<b>5'933'359</b>		<b>6'233'359</b>
<b>2 PRD - Programme Directorate</b>			300'000			<b>300'000</b>
1212.00.0.0 P-Directorate PAK	21 PRD - Programme Directorate	901 Various	300'000			<b>300'000</b>
<b>3 WIN - Water &amp; Infrastructure</b>				2'109'784		<b>2'109'784</b>
1212.03.1.0 W4L Water for Livelihoods 11-13 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		2'109'784		<b>2'109'784</b>
<b>5 REC - Rural Economy</b>				3'731'358		<b>3'731'358</b>
1212.02.1.0 PPAF Livelihood in NWFP	51 SAG - Sustainable Agriculture	430 Other Multisector		535'200		<b>535'200</b>
1212.07.2.0 RLP Reg. Livelihoods Progr. 12-15 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		3'196'158		<b>3'196'158</b>
<b>6 ECC - Environment and Climate</b>				92'217		<b>92'217</b>
1212.08.1.0 DRR Disaster Risk Reduct. CfW 11-12 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		7'015		<b>7'015</b>
1212.09.1.0 Water Governance in Asian Highlands	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		85'202		<b>85'202</b>
<b>1221 Bangladesh</b>			<b>550'000</b>	<b>3'619'349</b>		<b>4'169'349</b>
<b>2 PRD - Programme Directorate</b>			403'133			<b>403'133</b>
1221.00.0.0 P-Directorate BGD	21 PRD - Programme Directorate	901 Various	331'868			<b>331'868</b>
1221.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	71'264			<b>71'264</b>
<b>3 WIN - Water &amp; Infrastructure</b>			146'867			<b>146'867</b>
1221.06.1.0 Panii Jibon - Water is Life 12-15	31 WAS - Water & Sanitation	140 Water & Sanitation	146'867			<b>146'867</b>

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<b>5 REC - Rural Economy</b>				2'087'417		<b>2'087'417</b>
1221.03.1.0 Samridhi 10-13 SDC	52 VCH - Value Chains	321 Industry		1'842'579		<b>1'842'579</b>
1221.05.1.0 JPO Isabelle Fragnière 09-13 SDC	52 VCH - Value Chains	321 Industry		27'710		<b>27'710</b>
1221.16.1.0 Improving Loc Gove. Serv. KATALYST 10-13	52 VCH - Value Chains	321 Industry		154'842		<b>154'842</b>
1221.17.1.0 EU Food Securit Asia BDInd. 10-14 EC/EA	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		62'286		<b>62'286</b>
<b>6 ECC - Environment and Climate</b>				111'606		<b>111'606</b>
1221.09.1.0 Tanguar Haor Pro.Com.Sust.Man 12-15 IUCN	61 NRM - Natural Resources Management	312 Forestry		58'164		<b>58'164</b>
1221.10.1.0 SEERC 09-13 (Canton de Vaud)	61 NRM - Natural Resources Management	312 Forestry		53'442		<b>53'442</b>
<b>7 GOP - Governance and Peace</b>				1'420'326		<b>1'420'326</b>
1221.02.1.0 Local Governance II 09-13 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'420'326		<b>1'420'326</b>
<b>1222 India</b>			<b>14'000</b>			<b>14'000</b>
<b>2 PRD - Programme Directorate</b>			14'000			<b>14'000</b>
1222.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	14'000			<b>14'000</b>
<b>1223 Sri Lanka</b>			<b>94'378</b>	<b>1'163'070</b>		<b>1'257'447</b>
<b>7 GOP - Governance and Peace</b>			94'378	1'163'070		<b>1'257'447</b>
1223.02.5.0 RHR Reconciliation & Human Rights 11 H	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & s	68'378			<b>68'378</b>
1223.03.1.0 MP Migration Project 11-12 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		71'251		<b>71'251</b>
1223.03.2.0 Migration Project new phase	72 PPP - Pro Poor Policies	151 Government & Civil Society General		890'935		<b>890'935</b>
1223.05.1.0 EIDHR-Human Rights Project 13-15 EU	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security		200'883		<b>200'883</b>
1223.05.1.1 EIDHR-Human Rights Project own contrib	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & s	26'000			<b>26'000</b>
<b>1231 Bhutan</b>			<b>1'543'739</b>	<b>1'120'854</b>		<b>2'664'593</b>
<b>2 PRD - Programme Directorate</b>			182'559	22'678		<b>205'237</b>
1231.00.0.0 P-Directorate BTN	21 PRD - Programme Directorate	901 Various	182'559			<b>182'559</b>
1231.00.1.0 JPO Lilian Tamutzer with 10-13 SDC	21 PRD - Programme Directorate	901 Various		22'678		<b>22'678</b>
<b>3 WIN - Water &amp; Infrastructure</b>				7'920		<b>7'920</b>
1231.16.1.0 BUMOGEM Bumthang Hospital	31 WAS - Water & Sanitation	140 Water & Sanitation		4'370		<b>4'370</b>
1231.19.1.0 SWM Solid Waste Management 11-12	31 WAS - Water & Sanitation	140 Water & Sanitation		3'550		<b>3'550</b>
<b>4 SDE - Education &amp; Skills Development</b>				353'606	651'383	<b>1'004'989</b>
1231.03.3.0 RDT Rural Develop. Training Progr. 12-14	41 VSD - Vocational Skills Development	113 Secondary Education	106'717			<b>106'717</b>
1231.12.1.0 RUB IT Building and Auditoriu 10-13 SPET	42 BED - Basic Education	112 Basic Education		370'398		<b>370'398</b>
1231.17.1.0 SERB Supp for Rural Educa 11-13 OXFAM	42 BED - Basic Education	112 Basic Education		280'985		<b>280'985</b>
1231.18.1.0 SD Skill Development 12-14	41 VSD - Vocational Skills Development	113 Secondary Education	246'889			<b>246'889</b>
<b>5 REC - Rural Economy</b>				460'025		<b>460'025</b>



Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1231.04.2.0 RLP Rural Livelihood Project 12-15	52 VCH - Value Chains	321 Industry	460'025			460'025
<b>6 ECC - Environment and Climate</b>				208'928		208'928
1231.02.2.0 PFMP Partic. Forest Man. Proj. 07-12 SDC	61 NRM - Natural Resources Management	312 Forestry		208'928		208'928
<b>7 GOP - Governance and Peace</b>			539'629	237'865		777'495
1231.05.2.0 Tarayana Supp. to Tarayana Founda. 11-13	71 LDG - Local Democratic Governance	151 Government & Civil Society General	108'468			108'468
1231.07.2.0 SLG Support to Local Governance 11-14	71 LDG - Local Democratic Governance	151 Government & Civil Society General	330'417			330'417
1231.09.1.0 LCD Leveraging Cult. Diversity 10-12 EU	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services		237'865		237'865
1231.09.1.1 LCD Leveraging Cultur. Diversity 10-12 H	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	27'817			27'817
1231.15.2.0 Support for Archeology in Bhutan	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	62'928			62'928
1231.99.0.0 Small Projects 12	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	10'000			10'000
<b>1232 Nepal</b>			<b>1'705'416</b>	<b>19'610'832</b>		<b>21'316'248</b>
<b>2 PRD - Programme Directorate</b>			491'705			491'705
1232.00.0.0 P-Directorate NPL	21 PRD - Programme Directorate	901 Various	491'705			491'705
<b>3 WIN - Water &amp; Infrastructure</b>			309'290	5'640'028		5'949'318
1232.01.3.0 LILI Loc. Infrs. Livelihood 13- SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		630'903		630'903
1232.02.3.0 TBSU Trail Bridge Support Unit 11-14 SDC	32 RAC - Rural Access	210 Transport & Storage		4'168'006		4'168'006
1232.03.4.0 WARM Water Resources Management Project	31 WAS - Water & Sanitation	140 Water & Sanitation	139'919			139'919
1232.03.5.0 WARM Water Resources Mgmt 11-13 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		47'721		47'721
1232.03.5.1 WARM Water Resources Mgmt 11-13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	45'000			45'000
1232.03.6.0 WARM Water Resources Management 13-	31 WAS - Water & Sanitation	140 Water & Sanitation	212'799			212'799
1232.08.1.0 Building Effective Water 12-15	31 WAS - Water & Sanitation	140 Water & Sanitation		165'685		165'685
1232.13.2.0 RAP II Rural Access Proj. 08-13 DFID	32 RAC - Rural Access	210 Transport & Storage		627'713		627'713
1232.20.1.0 SSCU South-South Cooperation Unit 10-15	32 RAC - Rural Access	210 Transport & Storage	-88'428			-88'428
<b>4 SDE - Education &amp; Skills Development</b>			289'052	8'510'680		8'799'732
1232.07.4.0 ELAM Inf. Sec. Mic. En. Dev. Prog. 11-13	41 VSD - Vocational Skills Development	113 Secondary Education	152'052			152'052
1232.11.1.0 SEIS Skill Dvp. Empl. Inf. Sect. 10-13 H	41 VSD - Vocational Skills Development	113 Secondary Education	137'000			137'000
1232.11.1.1 SEIS Skill Dvp. Emp. Inf. Sect. 10-13 EU	41 VSD - Vocational Skills Development	113 Secondary Education		883'798		883'798
1232.18.2.0 EF Employment Fund 10-14 DFID	41 VSD - Vocational Skills Development	113 Secondary Education		5'288'144		5'288'144
1232.18.2.1 EF Employment Fund 10-12 WB	41 VSD - Vocational Skills Development	113 Secondary Education		169'099		169'099
1232.18.2.2 EF Employment Fund 11-13 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		2'169'639		2'169'639
<b>5 REC - Rural Economy</b>			562'461	3'796'340		4'358'801
1232.00.0.9 SP Small Projects	52 VCH - Value Chains	321 Industry	14'993			14'993
1232.01.2.0 LILI Loc. Inf. Live. Imp. 09-13 SDC/DFID	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		1'780'751		1'780'751
1232.04.3.0 COPP Coffee Promotion Project 10-15	52 VCH - Value Chains	321 Industry	177'943			177'943
1232.06.2.0 LINK Linking Smallhold. to Markets 11-14	52 VCH - Value Chains	321 Industry	252'035			252'035
1232.12.2.0 RBF Riverbed Farming 11-13	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	117'490			117'490



Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1232.15.4.0 SSMP Sustainab. Soil Mgm. Prg. 11-14 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		2'015'589		2'015'589
<b>6 ECC - Environment and Climate</b>			52'908	18'576		71'484
1232.23.1.0 MSFP Multi Stakeh. Fores. Proj.10-14 SDC	61 NRM - Natural Resources Management	312 Forestry		18'576		18'576
1232.26.1.0 COPILA Com.Pract.Sch.Learn.Clim.Ad 11-13	63 CCA - Climate Change Adaptation	312 Forestry	52'908			52'908
<b>7 GOP - Governance and Peace</b>				1'645'207		1'645'207
1232.21.1.0 SAMI Safer Migr. Livel. Impro. 10-12 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		380'378		380'378
1232.21.2.0 SaMi Safer Migration Livelihood 13- SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		1'079'862		1'079'862
1232.22.1.0 Emp Migran pouse in West Nepa 12-14 ICCO	72 PPP - Pro Poor Policies	151 Government & Civil Society General		60'177		60'177
1232.27.1.0 Water Integrity Nepal 12-13 TIS	72 PPP - Pro Poor Policies	151 Government & Civil Society General		87'922		87'922
1232.99.0.0 SLM Small Local Mand.Mis.clie. 09-14 VDZ	71 LDG - Local Democratic Governance	151 Government & Civil Society General		36'868		36'868
<b>1241 Laos</b>			1'356'993	4'202'448		5'559'441
<b>2 PRD - Programme Directorate</b>				219'375		219'375
1241.00.0.0 P-Directorate LAO	21 PRD - Programme Directorate	901 Various		219'375		219'375
<b>3 WIN - Water &amp; Infrastructure</b>				311'234		311'234
1241.03.1.2 UDIN HWTS/Sodis	31 WAS - Water & Sanitation	140 Water & Sanitation		181'762		181'762
1241.03.1.3 UDIN Bridges	32 RAC - Rural Access	210 Transport & Storage		129'472		129'472
<b>4 SDE - Education &amp; Skills Development</b>				2'685'839		2'685'839
1241.07.2.0 SURAFCO Sup. L. P.Agr.&Fores 12-15 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		2'685'839		2'685'839
<b>5 REC - Rural Economy</b>			600'852	1'516'609		2'117'461
1241.01.5.0 LEAP Laos Ext. Agric. Pr. 12-13 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		1'315'925		1'315'925
1241.03.1.0 UDIN Integ. Upland Dev. Nonghet 10-14 EU	51 SAG - Sustainable Agriculture	430 Other Multisector		154'284		154'284
1241.03.1.1 UDIN Integ. Upland Dev. Nonghet 10-14 H	51 SAG - Sustainable Agriculture	430 Other Multisector	37'450			37'450
1241.05.2.0 RISE Rural Income & Sust. Energy 11-13	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	318'330			318'330
1241.08.1.0 FO Support & OA	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	192'272			192'272
1241.09.1.0 FO & NRM .11-13 MC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		46'400		46'400
1241.09.1.1 FO & NRM by matching funds	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	52'800			52'800
<b>7 GOP - Governance and Peace</b>			225'532			225'532
1241.10.1.0 Civil Society Support	72 PPP - Pro Poor Policies	151 Government & Civil Society General	225'532			225'532
<b>1242 Vietnam</b>			693'913	1'673'079		2'366'992
<b>2 PRD - Programme Directorate</b>				152'471		152'471
1242.00.0.0 P-Directorate VNM	21 PRD - Programme Directorate	901 Various		152'471		152'471
<b>3 WIN - Water &amp; Infrastructure</b>				410'143		410'143
1242.01.3.0 SODIS/WATSAN Water & Sanitation 13-15	31 WAS - Water & Sanitation	140 Water & Sanitation		100'562		100'562

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1242.07.1.0 LIVE Livelih. Improve EM CaoBang 11-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	309'582			<b>309'582</b>
<b>5 REC - Rural Economy</b>			77'091	600'167		<b>677'258</b>
1242.02.1.0 ECP Eco Cacao Program 08-13 H	52 VCH - Value Chains	321 Industry	77'091			<b>77'091</b>
1242.02.1.2 ECP Eco Cacao Program 09-13 RABO	52 VCH - Value Chains	321 Industry		92'842		<b>92'842</b>
1242.02.1.3 ECP Eco Cacao Program 12-15 SECO	52 VCH - Value Chains	321 Industry		94'248		<b>94'248</b>
1242.06.1.0 Dev.Bio Trade Act.Ingred Sekt 12-15 SECO	52 VCH - Value Chains	321 Industry		327'460		<b>327'460</b>
1242.08.1.0 PPP Cocoa 12-14 MEAP	52 VCH - Value Chains	321 Industry		42'518		<b>42'518</b>
1242.09.1.0 Farmer Organisation 12-14 Oxfam	52 VCH - Value Chains	321 Industry		43'099		<b>43'099</b>
<b>7 GOP - Governance and Peace</b>			54'208	1'072'912		<b>1'127'120</b>
1242.02.1.1 GEC Gender Empowerment in Cocoa 11-15 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	20'500			<b>20'500</b>
1242.03.2.0 PSARD Public Service in Agric. 11-15 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		903'469		<b>903'469</b>
1242.04.1.0 EIDHR Human Rights Cao Bang 11-13 EC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		169'443		<b>169'443</b>
1242.04.1.1 EIDHR Human Rights Cao Bang 11-13 H	72 PPP - Pro Poor Policies	151 Government & Civil Society General	33'708			<b>33'708</b>
<b>1243 Myanmar</b>			<b>164'921</b>			<b>164'921</b>
<b>2 PRD - Programme Directorate</b>			164'921			<b>164'921</b>
1243.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	164'921			<b>164'921</b>

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
<b>3-Latin America and the Caribbean</b>			<b>5'030'692</b>	<b>15'457'142</b>		<b>20'487'834</b>
<b>1311 Guatemala</b>			<b>1'567'823</b>	<b>973'670</b>		<b>2'541'492</b>
<b>2 PRD - Programme Directorate</b>			208'012			<b>208'012</b>
1311.00.0.0 P-Directorate GTM	21 PRD - Programme Directorate	901 Various	148'052			<b>148'052</b>
1311.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	59'960			<b>59'960</b>
<b>3 WIN - Water &amp; Infrastructure</b>			283'778	192'979		<b>476'756</b>
1311.04.2.0 AJIN Water Management Project	31 WAS - Water & Sanitation	140 Water & Sanitation	283'778			<b>283'778</b>
1311.04.2.1 PBSM ProBosques San Marcos FCA 11-12	31 WAS - Water & Sanitation	140 Water & Sanitation		192'979		<b>192'979</b>
<b>4 SDE - Education &amp; Skills Development</b>			183'973			<b>183'973</b>
1311.03.2.0 FORJA Agricultural Skill Training	41 VSD - Vocational Skills Development	113 Secondary Education	183'973			<b>183'973</b>
<b>5 REC - Rural Economy</b>			328'942	252'780		<b>581'722</b>
1311.02.3.0 ACCION PDER Val. Cha. Proj. 13-14 MINECO	52 VCH - Value Chains	321 Industry		252'780		<b>252'780</b>
1311.02.3.1 PRODERT	52 VCH - Value Chains	321 Industry	328'942			<b>328'942</b>
<b>6 ECC - Environment and Climate</b>			308'206	459'079		<b>767'285</b>
1311.01.4.0 PBX ProBosques Xela FCA 13-15 LA	61 NRM - Natural Resources Management	312 Forestry		141'014		<b>141'014</b>
1311.01.4.1 PBX ProBosques Xela	61 NRM - Natural Resources Management	312 Forestry	156'952			<b>156'952</b>
1311.06.3.1 PBSM ProBosques San Marcos	61 NRM - Natural Resources Management	312 Forestry	151'254			<b>151'254</b>
1311.08.2.0 SEDULA Environmental Sensibil. 08-13 USD	64 CCM - Climate Change Mitigation	312 Forestry		318'065		<b>318'065</b>
<b>7 GOP - Governance and Peace</b>			254'912	68'832		<b>323'744</b>
1311.07.2.0 SERVIME Strengthen. Municip. Admin.	71 LDG - Local Democratic Governance	151 Government & Civil Society General	254'912			<b>254'912</b>
1311.11.1.0 Water Integrity Guatemala 12-15 TIS	72 PPP - Pro Poor Policies	151 Government & Civil Society General		68'832		<b>68'832</b>
<b>1312 Haiti</b>			<b>1'210'235</b>	<b>5'142'476</b>		<b>6'352'711</b>
<b>2 PRD - Programme Directorate</b>			313'017			<b>313'017</b>
1312.00.0.0 P-Directorate HTI	21 PRD - Programme Directorate	901 Various	268'243			<b>268'243</b>
1312.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	44'774			<b>44'774</b>
<b>3 WIN - Water &amp; Infrastructure</b>			680'311	3'302'019		<b>3'982'330</b>
1312.02.5.0 EPA-V 11-15 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		2'361'361		<b>2'361'361</b>
1312.03.1.1 Safe Water School Antenna 11-13	31 WAS - Water & Sanitation	140 Water & Sanitation	25'814			<b>25'814</b>
1312.07.1.0 AHEP Assainissement Hygiène Eau Pot 1	31 WAS - Water & Sanitation	140 Water & Sanitation	424'497			<b>424'497</b>
1312.08.1.0 RPS-Petit Goave 12-13 GK	31 WAS - Water & Sanitation	140 Water & Sanitation		940'658		<b>940'658</b>
1312.08.1.1 RPS Petit Goave 12-13 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	230'000			<b>230'000</b>
<b>6 ECC - Environment and Climate</b>			216'907	1'840'458		<b>2'057'364</b>
1312.01.3.0 PVB Préserv. Valoris. Biodive. 10-12 SDC	61 NRM - Natural Resources Management	312 Forestry		250'631		<b>250'631</b>
1312.01.4.0 PVB Préserv. Valoris. Biodiv. 13-16 SDC	61 NRM - Natural Resources Management	312 Forestry		1'473'906		<b>1'473'906</b>

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1312.06.1.0 GR/BV Bassin Vers. Riv. Bois 11-13 GEF	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		115'920		115'920
1312.06.2.0 GR BV-V Gestion Risque Bassin Vers. Verr	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness	216'907			216'907
<b>1313 Honduras</b>			<b>1'145'613</b>	<b>154'386</b>		<b>1'299'999</b>
<b>2 PRD - Programme Directorate</b>			218'886			218'886
1313.00.0.0 P-Directorate HND	21 PRD - Programme Directorate	901 Various	118'602			118'602
1313.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	100'284			100'284
<b>4 SDE - Education &amp; Skills Development</b>			175'057			175'057
1313.02.2.0 EDUCAR Educa. Desarr. Económ. Rur. 10-12	42 BED - Basic Education	112 Basic Education	175'057			175'057
<b>5 REC - Rural Economy</b>			371'729	154'386		526'115
1313.04.1.0 ProCacao Prog. Forta. Sector Cacao 09-13	52 VCH - Value Chains	321 Industry	59'164			59'164
1313.04.1.2 MCC Mejoram. Calidad Cacao 11-13 SECO	52 VCH - Value Chains	321 Industry		154'386		154'386
1313.04.2.1 CCHC Cad. Cacao Orgán. 11-13 COOP/HALBA	52 VCH - Value Chains	321 Industry	312'564			312'564
<b>6 ECC - Environment and Climate</b>			129'030			129'030
1313.01.2.0 PP ProPatuca Manejo Sos.P.Nacional 11-14	61 NRM - Natural Resources Management	312 Forestry	129'030			129'030
<b>7 GOP - Governance and Peace</b>			250'911			250'911
1313.03.2.0 DIR Gest. Descentr. Infrastr. Rur. 12-15	71 LDG - Local Democratic Governance	151 Government & Civil Society General	250'911			250'911
<b>1314 Nicaragua</b>			<b>125'738</b>	<b>352'465</b>		<b>478'203</b>
<b>2 PRD - Programme Directorate</b>			125'738			125'738
1314.00.0.0 P-Directorate NIC	21 PRD - Programme Directorate	901 Various	125'738			125'738
<b>3 WIN - Water &amp; Infrastructure</b>				297'255		297'255
1314.03.1.0 Blue Schools 12-13 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		297'255		297'255
<b>5 REC - Rural Economy</b>				55'210		55'210
1314.02.1.0 Microempresas Rurales 11-12 FOMIN	52 VCH - Value Chains	321 Industry		55'210		55'210
<b>1321 Bolivia</b>			<b>775'552</b>	<b>4'973'005</b>		<b>5'748'557</b>
<b>2 PRD - Programme Directorate</b>			297'709			297'709
1321.00.0.0 P-Directorate BOL	21 PRD - Programme Directorate	901 Various	241'910			241'910
1321.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	55'799			55'799
<b>3 WIN - Water &amp; Infrastructure</b>			104'236			104'236
1321.12.1.0 SODIS	31 WAS - Water & Sanitation	140 Water & Sanitation	104'236			104'236
<b>5 REC - Rural Economy</b>			190'966			190'966
1321.11.1.0 CACAO	52 VCH - Value Chains	321 Industry	190'966			190'966

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
<b>6 ECC - Environment and Climate</b>			182'641	3'424'281		<b>3'606'923</b>
1321.01.1.0 Concertar+ 12-14 SDC	63 CCA - Climate Change Adaptation	312 Forestry		1'510'736		<b>1'510'736</b>
1321.02.3.0 'PRRD III 10-14 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		709'683		<b>709'683</b>
1321.02.4.1 PRRD++ scaling-up CC 13-14 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		1'203'862		<b>1'203'862</b>
1321.04.1.0 Kanton VD alle Projekte	61 NRM - Natural Resources Management	312 Forestry	39'615			<b>39'615</b>
1321.13.1.0 ACC Adaption to Climate Change and Food	63 CCA - Climate Change Adaptation	312 Forestry	143'026			<b>143'026</b>
<b>7 GOP - Governance and Peace</b>				1'548'723		<b>1'548'723</b>
1321.01.3.0 CONCERTAR III 10-13 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'548'723		<b>1'548'723</b>
<b>1323 Peru</b>			<b>205'732</b>	<b>3'861'140</b>		<b>4'066'872</b>
<b>2 PRD - Programme Directorate</b>			205'732			<b>205'732</b>
1323.00.0.0 P-Directorate PER	21 PRD - Programme Directorate	901 Various	197'452			<b>197'452</b>
1323.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	8'280			<b>8'280</b>
<b>5 REC - Rural Economy</b>				826'503		<b>826'503</b>
1323.20.1.0 ASOCAM Regional Services 12-15	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		39'886		<b>39'886</b>
1323.99.1.0 Small Local mandates 10	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		786'617		<b>786'617</b>
<b>6 ECC - Environment and Climate</b>				3'034'637		<b>3'034'637</b>
1323.06.2.0 PACC 12-13 SDC	63 CCA - Climate Change Adaptation	312 Forestry		204'261		<b>204'261</b>
1323.06.2.1 PACC Planificacion de Fase 2 12-13 SDC	63 CCA - Climate Change Adaptation	312 Forestry		64'669		<b>64'669</b>
1323.06.3.0 PACC Fase 2 13-18 SDC	63 CCA - Climate Change Adaptation	312 Forestry		1'026'893		<b>1'026'893</b>
1323.10.1.0 InterClima Peru 12-14 DEZA	63 CCA - Climate Change Adaptation	312 Forestry		29'351		<b>29'351</b>
1323.14.1.0 CCPlan Climate Cha in DevPlan 12-14 CDKN	63 CCA - Climate Change Adaptation	312 Forestry		1'555'607		<b>1'555'607</b>
1323.17.1.0 NIRVAS 12-14	61 NRM - Natural Resources Management	312 Forestry		36'384		<b>36'384</b>
1323.19.1.0 Mitigation Project 13 SECO	64 CCM - Climate Change Mitigation	312 Forestry		117'472		<b>117'472</b>

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
<b>4-Central Asia and Eastern Europe</b>			<b>2'155'960</b>	<b>10'531'492</b>		<b>12'687'452</b>
<b>1251 Kyrgyzstan</b>			<b>1'289'935</b>	<b>659'977</b>		<b>1'949'912</b>
<b>2 PRD - Programme Directorate</b>			282'381			<b>282'381</b>
1251.00.0.0 P-Directorate KGZ	21 PRD - Programme Directorate	901 Various	174'154			<b>174'154</b>
1251.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	108'227			<b>108'227</b>
<b>3 WIN - Water &amp; Infrastructure</b>			181'439			<b>181'439</b>
1251.07.2.1 OFWM On-Farm Water Mgmt 10-13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	181'439			<b>181'439</b>
<b>4 SDE - Education &amp; Skills Development</b>			478'659			<b>478'659</b>
1251.03.3.0 A-STAR Agri. Ski. Train. Rur. Are. 10-13	41 VSD - Vocational Skills Development	113 Secondary Education	255'005			<b>255'005</b>
1251.06.2.0 T-STAR Tour. Ski. Train. Rur. Are. 10-13	41 VSD - Vocational Skills Development	113 Secondary Education	223'653			<b>223'653</b>
<b>5 REC - Rural Economy</b>			336'956	628'037		<b>964'993</b>
1251.04.4.0 OCP Organic Cotton Production 13-16	52 VCH - Value Chains	321 Industry	75'529			<b>75'529</b>
1251.04.4.1 OCTP Org. Cotton Trade Promo. 13-16 SECO	52 VCH - Value Chains	321 Industry		440'537		<b>440'537</b>
1251.05.3.0 LMD Local Market Development 13-15 ICCO	52 VCH - Value Chains	321 Industry		187'500		<b>187'500</b>
1251.05.3.1 LMD Local Market Development 13-15	52 VCH - Value Chains	321 Industry	261'427			<b>261'427</b>
<b>7 GOP - Governance and Peace</b>			10'500	31'939		<b>42'439</b>
1251.02.6.0 CBTSP Comm.Based Touris. Sup. Proj.11-13	71 LDG - Local Democratic Governance	151 Government & Civil Society General	7'500			<b>7'500</b>
1251.10.1.0 Peace & Conflict Transformation 11-13 EU	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security		31'939		<b>31'939</b>
1251.10.1.1 Peace & Conflict Transformation 11-13 H	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & s	3'000			<b>3'000</b>
<b>1252 Tajikistan</b>			<b>479'063</b>	<b>1'159'121</b>		<b>1'638'184</b>
<b>2 PRD - Programme Directorate</b>			268'325			<b>268'325</b>
1252.00.0.0 P-Directorate TJK	21 PRD - Programme Directorate	901 Various	120'922			<b>120'922</b>
1252.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	147'403			<b>147'403</b>
<b>5 REC - Rural Economy</b>			210'738	504'614		<b>715'352</b>
1252.01.3.0 LMD Local Market Development 13-15 ICCO	52 VCH - Value Chains	321 Industry		164'931		<b>164'931</b>
1252.01.3.1 LMD Local Market Development 13-15 H	52 VCH - Value Chains	321 Industry	114'945			<b>114'945</b>
1252.02.2.0 OVCD Organic Value Chain Dvp. 13-15 ICCO	52 VCH - Value Chains	321 Industry		118'750		<b>118'750</b>
1252.02.2.1 OVCD Organic Value Chain Dvp. 13-15 H	52 VCH - Value Chains	321 Industry	95'793			<b>95'793</b>
1252.02.2.2 OVCD Organic Value Chain Dvp.13-15 GIZ	52 VCH - Value Chains	321 Industry		220'933		<b>220'933</b>
<b>7 GOP - Governance and Peace</b>				654'507		<b>654'507</b>
1252.03.4.0 A2J Access to Justice 12-16 UNDP	72 PPP - Pro Poor Policies	151 Government & Civil Society General		654'507		<b>654'507</b>
<b>1261 Armenia</b>				<b>790'607</b>		<b>790'607</b>
<b>5 REC - Rural Economy</b>				790'607		<b>790'607</b>
1261.01.3.0 Horticulture Development Megh 13-16 SDC	52 VCH - Value Chains	321 Industry		790'607		<b>790'607</b>

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
<b>1262 Georgia</b>				<b>165'459</b>		<b>165'459</b>
<b>5 REC - Rural Economy</b>				165'459		165'459
1262.02.1.0 Georgia MOLI 11-14 EPER	52 VCH - Value Chains	321 Industry		165'459		165'459
1400 Coordination Eastern Europe			117'519	47'442		164'961
<b>1 RCO - Regional Coordination</b>			117'519	28'895		146'414
1400.00.0.0 Coordination Eastern Europe	11 RCO - Regional Coordination	901 Various	117'519			117'519
1400.99.0.1 EE Regional Workshop 2013	11 RCO - Regional Coordination	901 Various		28'895		28'895
<b>6 ECC - Environment and Climate</b>				1'102		1'102
1400.04.1.0 PL Alps for Carpathians 09 SDC	61 NRM - Natural Resources Management	311 Agricultural Financial Services		1'102		1'102
<b>7 GOP - Governance and Peace</b>				5'570		5'570
1400.05.1.0 Nadel ETH Zürich 12-13	71 LDG - Local Democratic Governance	151 Government & Civil Society General		5'570		5'570
<b>8 KNL - Knowledge and Learning</b>				11'874		11'874
1400.02.1.0 Caritas Lux backstopping 12-14 CARITAS	81 KNL - Knowledge and Learning	901 Various		11'874		11'874
<b>1401 Albania</b>				<b>2'064'668</b>		<b>2'064'668</b>
<b>7 GOP - Governance and Peace</b>				2'064'668		2'064'668
1401.01.2.0 DLDP Decentr. & Loc. Dev. Progr. 10-12	71 LDG - Local Democratic Governance	151 Government & Civil Society General		590'848		590'848
1401.01.3.0 DLDP Decentr. & Loc. Dev. Progr. 10-12	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'288'698		1'288'698
1401.02.1.0 Regional Development Progr. 10-14	71 LDG - Local Democratic Governance	151 Government & Civil Society General		185'122		185'122
<b>1402 Bosnia-Herzegovina</b>				<b>976'265</b>		<b>976'265</b>
<b>4 SDE - Education &amp; Skills Development</b>				976'265		976'265
1402.01.1.0 MM4NG MakingMarketsWorkBSM SDC 12-13	41 VSD - Vocational Skills Development	113 Secondary Education		182'745		182'745
1402.01.2.0 MM4NG MakingMarketsWorkBSM SDC 13-16	41 VSD - Vocational Skills Development	113 Secondary Education		793'520		793'520
<b>1403 Kosovo</b>			<b>269'444</b>	<b>3'369'531</b>		<b>3'638'974</b>
<b>2 PRD - Programme Directorate</b>			67'047			67'047
1403.00.0.1 Regional Coordination Kosovo	21 PRD - Programme Directorate	901 Various	67'047			67'047
<b>4 SDE - Education &amp; Skills Development</b>			202'397	1'416'758		1'619'155
1403.04.1.0 SDC Kosovo Enhance Youth Employ 12-16	41 VSD - Vocational Skills Development	113 Secondary Education		1'416'758		1'416'758
1403.05.1.0 Skills for Rural Employment S4RE 12-15	41 VSD - Vocational Skills Development	113 Secondary Education	202'397			202'397
<b>5 REC - Rural Economy</b>				170'658		170'658
1403.03.1.0 NOA New Opportunities of Agri 11-15 SDC	52 VCH - Value Chains	321 Industry		170'658		170'658
<b>7 GOP - Governance and Peace</b>				1'782'114		1'782'114



Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1403.01.2.1 LOGOS Loc. Gov.& Dec. Sup. 10-12 SDC JPO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		44'278		44'278
1403.01.3.0 LOGOS Loc. Gov. & De. Bridging ph 13 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'737'837		1'737'837
<b>1406 Macedonia</b>				<b>1'298'423</b>		<b>1'298'423</b>
<b>6 ECC - Environment and Climate</b>				1'298'423		1'298'423
1406.01.2.0 Nature Prot Prog Macedonia 12-16	61 NRM - Natural Resources Management	312 Forestry		1'298'423		1'298'423
<b>Total</b>			<b>26'328'283</b>	<b>91'042'160</b>	<b>51'505</b>	<b>117'421'948</b>