

Helvetas Mozambique 2009 at a glance

Working areas and focal activities of Helvetas Mozambique

Rural water supply and sanitation

- Rehabilitation of existing small drinking water systems and boreholes
- Construction of new boreholes
- Construction of latrines and hygiene education
- Organizational development of governmental water-departments and community water committees
- Private sector development (supply chain development)

Management of natural resources

- Improved livelihood through improved productivity and access to markets
- Food security and adapted agricultural innovation development
- Land right and access as well as legalization of land titles
- Community based tourism

Civil society and state

- Institutional support to Local Councils and professional associations
- Support to decentralization process and local governance
- Advocacy and lobbying at district, provincial level



Education and culture

- Alphabetization of local councils and professional associations
- Institutional support to governmental education departments
- Mainstreaming of HIV/AIDS and gender in all program activities
- Organizational and financial support for young artists and associations in the field of culture

Projects

Community based tourism and local economic development

Helvetas through a national partner LUPA, specialized in community driven development, works in community-based tourism, agro production, small-scale processing and commercialization.

Seguranca Alimentar & Commercialisation Cabo Delgado & Nampula

This project supports farmer associations in improving productivity and commercialization of agricultural produce. The objectives are:

- (1) Increasing the food security and family income through demand-based training on agricultural production, water and soil conservation and post-harvest management;
- (2) Action research and development of low cost - and adapted innovations;
- (3) Institutional support to farmer associations in business skills, quality control, marketing and facilitating of access to markets and inputs;

(4) Strengthening actors along selected value chains in order to increase their incomes;

(5) Facilitating a dialogue between state authorities, private sector and civil society in order to provide for a conducive environment socio-economic development.



PROGOAS Programa de Governação Água & Saneamento

PROGOAS' approach has a twofold emphasis on:

- (a) enhancing political participation through capacity building of civil society organizations from community up to district levels (demand side);

(b) improved public services provision through technical assistance and provision of sector funding at district level in the areas of water & sanitation (supply side).

Main target groups of the project are Local Councils and civil society representatives from community up to district levels, government officials in the Local Councils as well as technical service units of District Administrations.

Cultural Activities Project in Cabo Delgado

This project started in 2006 and emerged out of several small initiatives of MERRY (Mozambican Educational and Recreational Resources for the Young) in and around Pemba. The project gives small grants to culture groups and initiatives with the aim to strengthen their self-reliance and incomes.

Helvetas Mozambique in facts (2009)

- **53 collaborators**
(15 women, 38 men, 3 international collaborators)
- **3 offices:** Program office in Maputo, regional coordination in Pemba, program office in Nampula
- **In 4 provinces operational:**
Maputo, Gaza, Nampula, Cabo Delgado

Implementing national Partners in Mozambique (2009)

- **AMA** in Cabo Delgado Province
- **OLIPA-ODES** in Nampula Province
- **LUPA** in Maputo and Gaza Provinces



Budget of Helvetas Mozambique (2009)

Donors	Value in CHF	Project
Swiss Development Cooperation (SDC)	823'000	Programa Governacao Agua&Saneamento Cabo Delgado
MERRY Trust (GB)	1'040'000	Programa Governacao Agua&Saneamento Nampula
Gebauer Stiftung (CH)	60.000	Cultural Activities Project, Cabo Delgado Province
Embassy of Japan	40.000	Rehabilitation of Small Water System Chai, Cabo Delgado
	30.000	Sanitation and Water for School Children, Cabo Delgado
Helvetas own means ¹	330.000	Rural Development and Civil Society Support Program of LUPA, Maputo Province
	460.000	Securanca alimentar & Agronegocio
	10.000	Small Cultural Projects, Cabo Delgado and Maputo Provinces
	360.000	Program Coordination and Civic Education, Cabo Delgado
	280'000	Program Coordination and Program Development Helvetas Mozambique
Total	3'433'000	

¹ 50% out of donation and 50% contribution of government

Program achievements in 2008

Population provided with access to drinking water	100.000	
Number of supported alphabetization centers	25	
Number of assisted community and local councils	157	
Number of participants in training on governance, decentralization and land rights	6086 men	3767 women
Number of participants in training on agricultural production, livestock, post-harvest technologies and business skills	6482 men	3206 women
Number of farmer associations assisted in organizational development	100	
Number of artists being technically or financially assisted	1810 men	900 women
Number of participants in HIV/AIDS and/or gender training	7420 men	3851 women

...for more information see www.helvetas.org.mz