

Development Planning and Implementation Process

Gross National Happiness
Commission

Development Planning and Monitoring Process Overview

Long Term Development Goals –Maximization of GNH

Government Issues Planning Guidelines

NKRA's SKRA's KPIs
Key Interventions

Ministries/Auto-Agencies/LGs prepare FYPs

Alignment to national priorities

Preparation/Implementation of Annual Work Plans based on the Approved FYP

Alignment of AWP's and Budgets to FYP program outcomes

Weekly/Quarterly/Bi-Annual/Annual Monitoring

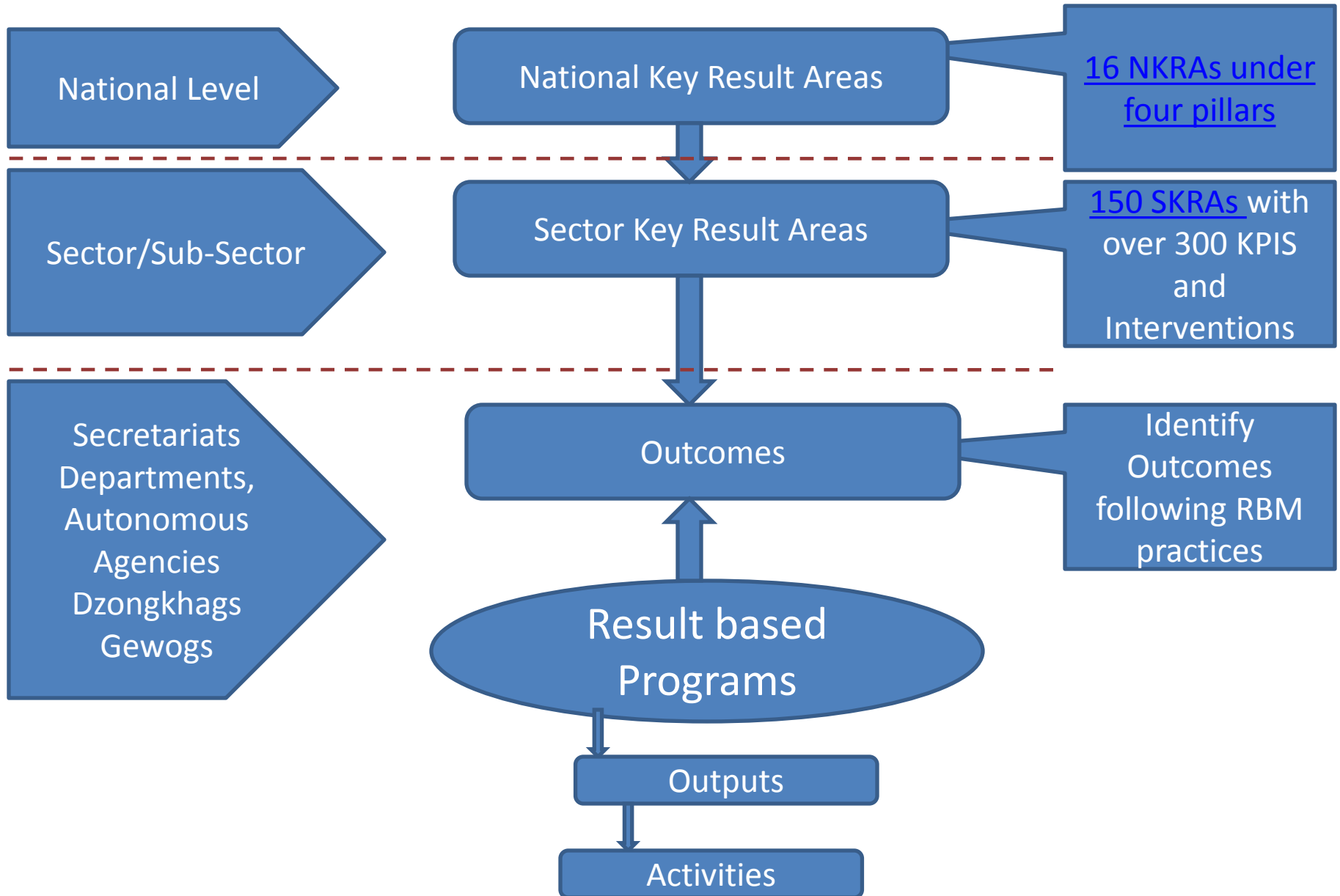
Physical and Financial Progress Reporting

Five Year planning

Annual Work Planning & Budgeting

Plan Monitoring & progress Reporting

Five Year Planning



Results Oriented Five Year Plan

What is RBM?

- RBM is a management strategy focusing on performance and achievement of outcomes and impacts.

Strategic Planning: *Deriving Agency Programs from National Priorities*



Plan Implementation: *Programs, Activities and Budget aligned to National Priorities*



Theory of Change

Outcome

Contribution to GDP and employment increased

Output

1. Enabling environment created
2. Export promoted

Activity

1. Development of Dry ports
2. Streamline business setup processes
3. Provision of fiscal incentives

Input

Expertise, Equipment, Facilities, Supplies

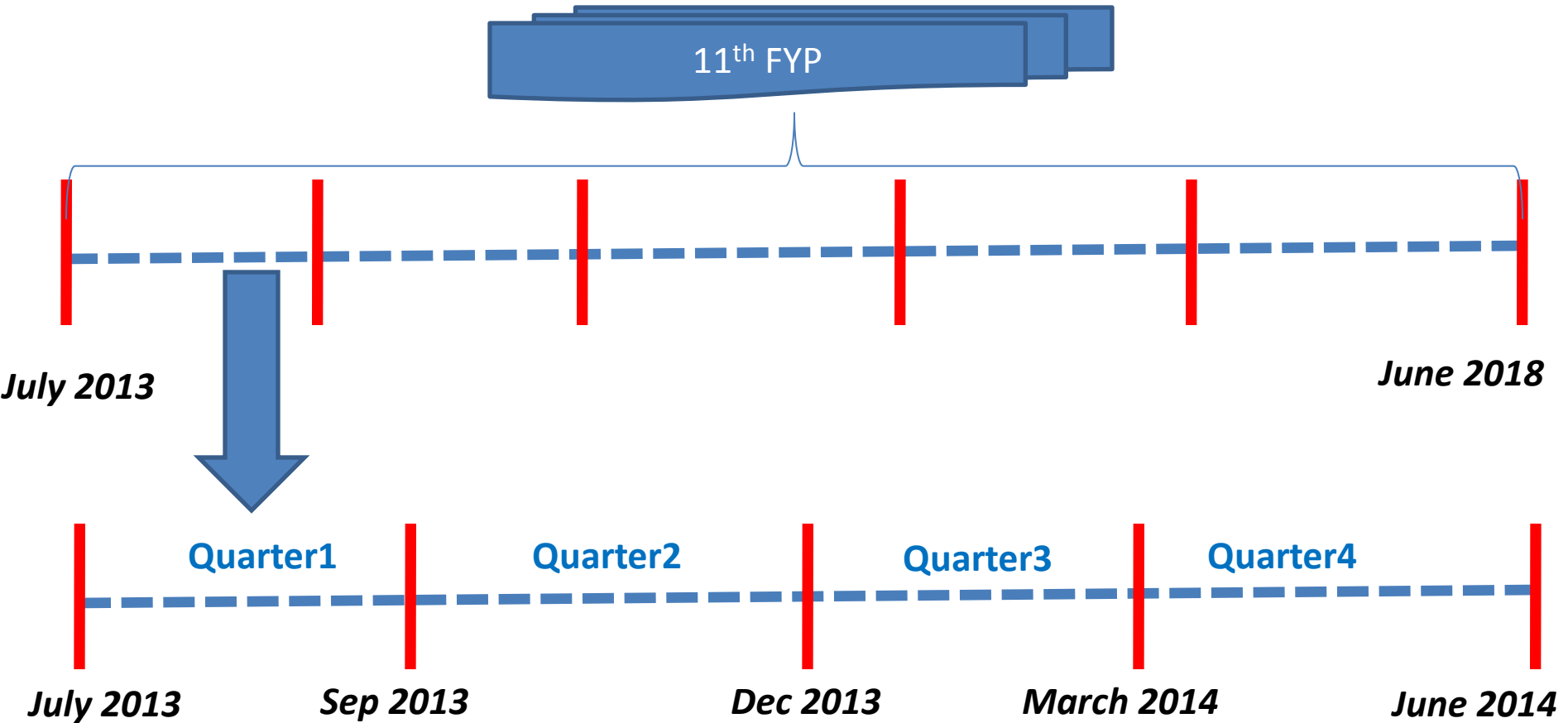
Programme Formulation

The **logical sequencing of inputs, activities,** short term outputs to achieve the identified medium term outcomes and long term impacts

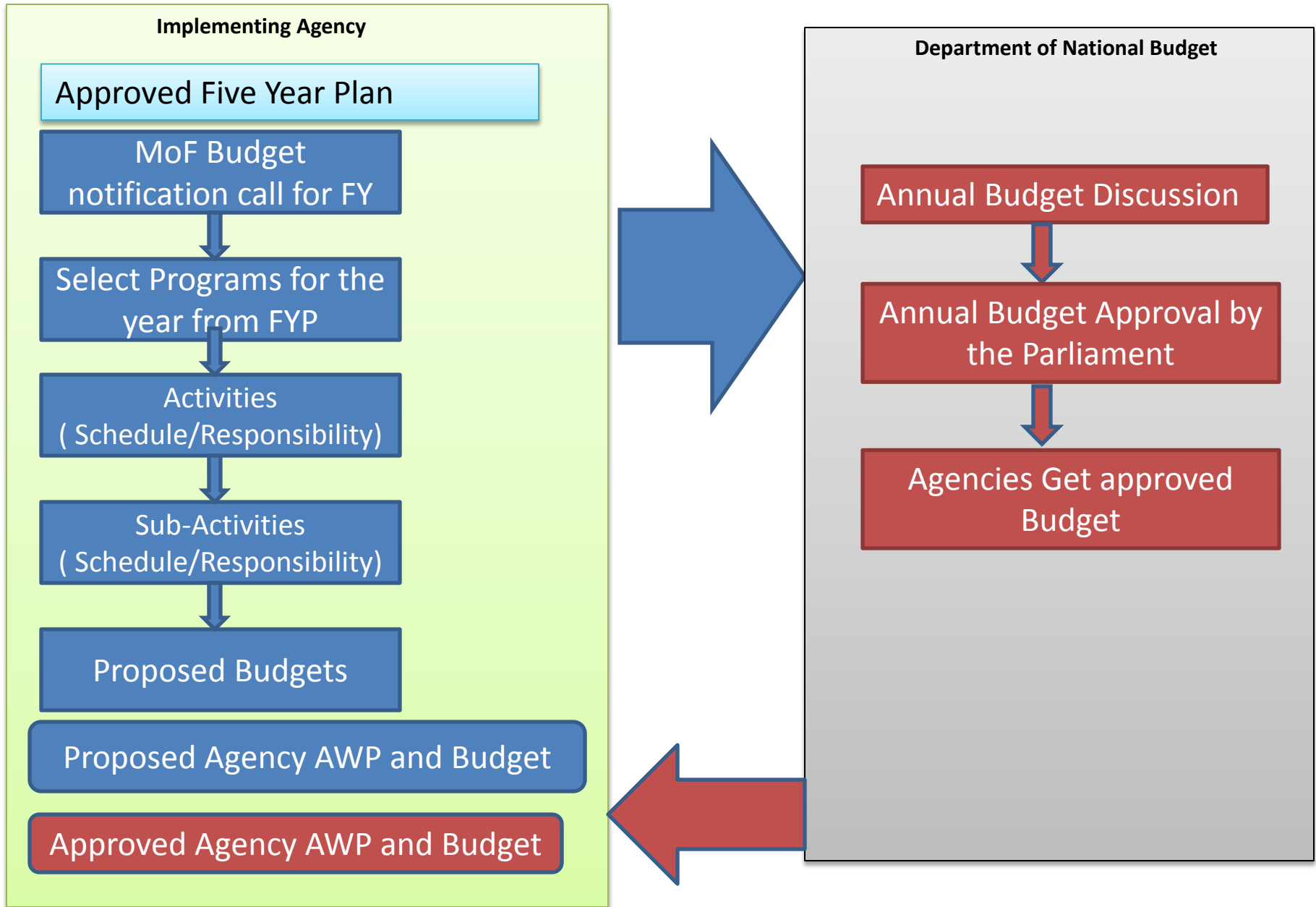
A logically cohesive group of activities with clearly allocated resources to help achieve the desired results
-A packaged idea ready for implementation at 3 feet level

Annual Work Planning and Budgeting

Every Five Year Plan has 5 fiscal years



Annual Work Planning and Budgeting



Progress Monitoring

What is Progress Monitoring?

Regular tracking of activity progress in terms of both financial and physical progress of development programmes

Approved Annual Work Plans(AWPs) are the basis of Progress Monitoring . AWPs are the performance agreements between implementing agencies and the Government

Two Types of Progress Monitoring

- Priority Programs
- Regular Programs

Priority Programs are Monitored on a Weekly basis and evaluated Quarterly
Examples: ABSD initiatives, Common Minimum Programs of LGs

Regular Programs are Monitored on a Quarterly basis and evaluated Annually and during Mid Term Reviews of Five Year Plans

Progress Monitoring

Monitoring process

ProgramType

Monitoring Agency

Frequency

Assessment

Regular Programs

PPDs/DPOs/
GNHC(LDD/PMCD)/
MoF

Quarterly

Annual/MTR

Priority Programs

PPD/GNHC(PFU)/
MoF

Weekly

Quarterly

Information Support Systems

Planning and Implementation Stages

IT System Used

Five Year
planning

National Five Year Plan

Annual
Work
Planning

Annual Work Plans(AWPs) of
Implementing Agencies

Annual
Budgeting

Annual Budgets of Implementing
Agencies based on the AWPs

Plan
Monitoring
& progress
Reporting

Weekly/Quarterly/Bi-Annual/Annual
Monitoring/MTR/TR



MYRB
Multi Year Rolling Budget

PEMS
Public Expenditure
Management System



Integrated Planning, Budgeting and Expenditure System Workflow

