

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1 Africa			10'903'842	21'654'084	104'255	32'662'181
1111 Benin			1'919'754	5'614'353		7'534'107
2 PRD - Programme Directorate			278'599			278'599
1111.00.0.0 P-Directorate BEN	21 PRD - Programme Directorate	901 Various	243'960			243'960
1111.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	34'638			34'638
3 WIN - Water & Infrastructure			778'269	233'832		1'012'101
1111.06.1.3 EPECS SIGE 11-13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	221'208			221'208
1111.06.2.0 EPECS Water Cons. 14-16 SDC (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation		233'832		233'832
1111.07.2.0 QUALIEAU Eau qualit pour menages 11-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	454'262			454'262
1111.14.1.1 SODIS Togo 12-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	51'974			51'974
1111.14.1.2 SODIS Bénin 13-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	50'824			50'824
4 SDE - Education & Skills Development			258'271	3'904'679		4'162'950
1111.04.1.0 AFP Appui Formation Prof. Rurale 13-15 H	41 VSD - Vocational Skills Development	113 Secondary Education	258'271			258'271
1111.12.2.0 PAEFE Education Enfants Exclu 11-14 DEZA	42 BED - Basic Education	112 Basic Education		1'504'251		1'504'251
1111.19.1.0 PAFPA 13-17 SDC	41 VSD - Vocational Skills Development	111 Education Level Unspecified		2'400'428		2'400'428
5 REC - Rural Economy			475'144	1'416'319		1'891'463
1111.01.2.0 PROFA Promotion Facilites Agric 11-16 H	52 VCH - Value Chains	321 Industry	161'799			161'799
1111.01.2.1 PROFA Promo Facilites Agric. 13-16 ICCO	52 VCH - Value Chains	321 Industry		104'346		104'346
1111.03.1.0 BIO Coton et Cultur bio et equit.08-13 H	52 VCH - Value Chains	321 Industry	313'345			313'345
1111.13.1.0 SYPROBIO 11-15 FIBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		20'537		20'537
1111.15.1.0 APROCA BENIN 12-15 AFD	52 VCH - Value Chains	321 Industry		36'861		36'861
1111.15.2.0 APROCA SENEGAL 12-15 AFD	52 VCH - Value Chains	321 Industry		34'376		34'376
1111.16.2.0 POSTRECOLTES 13-17 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		134'532		134'532
1111.17.1.0 Assainissem. périurbain EU 14-17 PLANNED	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		1'085'668		1'085'668
7 GOP - Governance and Peace			129'471	59'523		188'994
1111.10.1.0 WASH Eau & Assainissement com 09-15 ICCO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		59'523		59'523
1111.18.1.0 MIGRA Actions pilotes Mig & Dev 13-15 H	72 PPP - Pro Poor Policies	151 Government & Civil Society General	100'879			100'879
1111.99.0.0 PTP Petits Projets	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	28'592			28'592
1112 Burkina Faso			1'168'348	1'408'865	104'255	2'681'468
2 PRD - Programme Directorate			308'495			308'495
1112.00.0.0 P-Directorate BFA	21 PRD - Programme Directorate	901 Various	257'420			257'420
1112.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	51'074			51'074
3 WIN - Water & Infrastructure			275'956	931'398	104'255	1'311'609
1112.02.2.0 PACEA-Est - Eau et Assinisse 11-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	275'956			275'956
1112.03.2.0 Accomp.eau de com.12-13 SDC (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation			104'255	104'255
1112.05.4.0 PREST Pistes Rurales (DDC) 11-15 SDC	32 RAC - Rural Access	210 Transport & Storage		667'502		667'502
1112.10.1.0 SANIFASO Assaini. familiale 10-14 EC/EA	31 WAS - Water & Sanitation	140 Water & Sanitation		263'896		263'896
4 SDE - Education & Skills Development			583'898			583'898
1112.04.2.0 PENF Est 13-15 H	42 BED - Basic Education	112 Basic Education	379'855			379'855
1112.12.1.0 FIP DJIGUI Jacobs 12-16 H	41 VSD - Vocational Skills Development	113 Secondary Education	204'042			204'042
5 REC - Rural Economy				477'468		477'468

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1112.01.1.6 Coton Bio APROCA 10-15 AFD	52 VCH - Value Chains	321 Industry		63'909		63'909
1112.01.1.7 SYPROBIO 11-15 FiBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		51'715		51'715
1112.01.2.2 Coton Bio Prod encadrement 13-16 SECO	52 VCH - Value Chains	321 Industry		361'844		361'844
1113 Mali			2'389'386	2'168'878		4'558'264
2 PRD - Programme Directorate			456'176			456'176
1113.00.0.0 P-Directorate MLI	21 PRD - Programme Directorate	901 Various	442'446			442'446
1113.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	13'730			13'730
3 WIN - Water & Infrastructure			373'505	468'239		841'744
1113.02.2.0 Jikura 14-17 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	303'505			303'505
1113.12.1.0 CECEP Centre d'Expertise Eaux 12-15 RAIN	31 WAS - Water & Sanitation	140 Water & Sanitation		120'214		120'214
1113.24.1.0 SODIS Sénégal 12-14	31 WAS - Water & Sanitation	140 Water & Sanitation	70'000			70'000
1113.35.1.0 Hygiène + école 13-14 UNICEF	31 WAS - Water & Sanitation	140 Water & Sanitation		348'025		348'025
4 SDE - Education & Skills Development			570'182	886'962		1'457'144
1113.05.2.0 ACTE App.aux Coll.Ter.en Mat. 11-13 H	42 BED - Basic Education	111 Education Level Unspecified	283'841			283'841
1113.13.1.0 PENF Prog. d'App. à l'Edu. 10-14 DDC	42 BED - Basic Education	112 Basic Education		886'962		886'962
1113.30.1.0 BAARA Formation prof fonds propr 12-13 H	41 VSD - Vocational Skills Development	113 Secondary Education	286'342			286'342
5 REC - Rural Economy			656'599	802'452		1'459'052
1113.07.1.0 ProFilBio Prom.des Fil.Bio.&Equ. 09-13 H	52 VCH - Value Chains	321 Industry	252'692			252'692
1113.09.2.1 Coton Bio Appui Bretagne 11-13 UEMOA	52 VCH - Value Chains	321 Industry		210'835		210'835
1113.14.1.0 APROCA AFD - MALI 12-16	52 VCH - Value Chains	321 Industry		49'284		49'284
1113.17.2.0 JIGIYA II Diversifica.agricole 10-13 LED	52 VCH - Value Chains	321 Industry	403'908			403'908
1113.29.1.0 SYPROBIO System Prod. Bio 11-15 FiBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		24'983		24'983
1113.31.1.0 OPF: agric. & sécu alimentaire 12-15 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		104'303		104'303
1113.33.1.0 OCTP Organ.Cot.Trade Prom.13-16 SECO	52 VCH - Value Chains	321 Industry		413'048		413'048
6 ECC - Environment and Climate				11'224		11'224
1113.19.3.0 Faciliation Sahel RRI 13-14	61 NRM - Natural Resources Management	410 General Environmental Protection		11'224		11'224
7 GOP - Governance and Peace			332'923			332'923
1113.04.2.0 PAC Prog d'Appui Culturel 11-13 H	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	30'000			30'000
1113.06.1.0 SILE Initia. Loc. contre l'Exc. 09-12 H	72 PPP - Pro Poor Policies	151 Government & Civil Society General	302'923			302'923
1114 Niger				3'786'270		3'786'270
3 WIN - Water & Infrastructure				3'786'270		3'786'270
1114.01.1.0 PHRASEA 12-16 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		3'786'270		3'786'270
1151 Ethiopia			1'906'281	1'148'938		3'055'218
2 PRD - Programme Directorate			290'334			290'334
1151.00.0.0 P-Directorate ETH	21 PRD - Programme Directorate	901 Various	250'327			250'327
1151.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	40'007			40'007
3 WIN - Water & Infrastructure			480'243	647'694		1'127'937
1151.03.1.1 TBSUD Trail Brid Supp. Unit Dvp. 09-14 H	32 RAC - Rural Access	210 Transport & Storage	420'243			420'243
1151.03.2.0 TBCB Trail Bridge Ca Build. 12-14 EGRRRA	32 RAC - Rural Access	210 Transport & Storage		400'000		400'000
1151.05.2.0 Water Consortium 13-16 SDC (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation		247'694		247'694

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1151.05.2.1 Water Consortium 14-16 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	60'000			60'000
4 SDE - Education & Skills Development			201'304			201'304
1151.08.1.0 SEMIN 14-16 HSI (PLANNED)	41 VSD - Vocational Skills Development	111 Education Level Unspecified	201'304			201'304
5 REC - Rural Economy			581'531	501'243		1'082'774
1151.04.2.0 BSP Beles SUNRise 13-15 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	506'531			506'531
1151.06.1.0 WRFI Wagmra Rural Future Init 12-15 GL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		501'243		501'243
1151.06.1.1 WRFI Wagmra Rural Future Init. 12-14 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	75'000			75'000
7 GOP - Governance and Peace			352'869			352'869
1151.02.1.0 CSO Knowledge & Networking 09-13 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	50'333			50'333
1151.07.1.0 CBOC Capacity Building of Counc 12-14 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	302'536			302'536
1152 Madagascar			748'802	2'279'899		3'028'701
2 PRD - Programme Directorate			410'622			410'622
1152.00.0.0 P-Directorate MDG	21 PRD - Programme Directorate	901 Various	255'052			255'052
1152.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	155'571			155'571
5 REC - Rural Economy			338'180	484'527		822'707
1152.02.2.0 Progr.Collaboration Münsingen 13-14 HSI	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	259'105			259'105
1152.10.1.0 Sécurité Alimentaire 132007 12-16 EC/EA	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		40'156		40'156
1152.10.1.2 Sécurité Alimentaire UE 12-16 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		19'500		19'500
1152.13.1.0 Projet Miel 13-15 Canton de Vaud	52 VCH - Value Chains	321 Industry	79'075			79'075
1152.14.1.0 Bio Cotton 13-15 WCS	52 VCH - Value Chains	321 Industry		390'918		390'918
1152.15.1.0 AINA 13-16 (PLANNED)	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		33'952		33'952
7 GOP - Governance and Peace				1'795'372		1'795'372
1152.11.1.0 Programme PGDL (MATOY) 13-16 DEZA	71 LDG - Local Democratic Governance	152 Conflict prevention & resolution, peace & security		1'795'372		1'795'372
1153 Mozambique			1'911'782	2'273'213		4'184'995
2 PRD - Programme Directorate			638'782			638'782
1153.00.0.0 P-Directorate MOZ	21 PRD - Programme Directorate	901 Various	335'231			335'231
1153.00.0.1 MZ PDev Programme Development	21 PRD - Programme Directorate	901 Various	79'922			79'922
1153.01.1.0 Regional Coordination Pemba 11 H	21 PRD - Programme Directorate	901 Various	223'629			223'629
3 WIN - Water & Infrastructure			60'000	240'000		300'000
1153.11.2.0 Water Consortium 14-16 SDC (PLANNED)	31 WAS - Water & Sanitation			240'000		240'000
1153.11.2.1 Water Consortium 14-16 HSI (PLANNED)	31 WAS - Water & Sanitation		60'000			60'000
5 REC - Rural Economy			650'000	155'916		805'916
1153.03.2.0 SAAN Seed Value Chain 13-16 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	650'000			650'000
1153.15.1.0 PostHarvest Mgmt in SSA 13-17 SDC	51 SAG - Sustainable Agriculture			155'916		155'916
7 GOP - Governance and Peace			563'000	1'877'297		2'440'297
1153.09.4.0 CAP Cultur Activities Projec 10-13 MERRY	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services		45'570		45'570
1153.10.2.0 PROGOAS II 11-15 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'274'488		1'274'488
1153.10.2.1 PROGOAS II 12-15 H	71 LDG - Local Democratic Governance	152 Conflict prevention & resolution, peace & security	420'000			420'000
1153.13.2.0 Water Integrity Mozambique 13-15 TISWIN	72 PPP - Pro Poor Policies			109'259		109'259

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1153.14.1.0 Ocupali HSI 13-16	71 LDG - Local Democratic Governance		143'000			143'000
1153.14.1.1 Ocupali EU 13-16	71 LDG - Local Democratic Governance			447'981		447'981
1154 Tanzania			859'489	2'973'668		3'833'158
2 PRD - Programme Directorate			280'320			280'320
1154.00.0.0 P-Directorate TZA	21 PRD - Programme Directorate	901 Various	200'274			200'274
1154.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	80'046			80'046
3 WIN - Water & Infrastructure			182'922			182'922
1154.03.1.0 KUWAKI 12-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	182'922			182'922
4 SDE - Education & Skills Development			396'246			396'246
1154.02.1.0 QUEETS Teacher Training Programm 10-12 H	42 BED - Basic Education	111 Education Level Unspecified	76'263			76'263
1154.02.1.1 QUEETS Qty. prim.Educ. 12-14 Medicor	42 BED - Basic Education	111 Education Level Unspecified	319'984			319'984
5 REC - Rural Economy				2'973'668		2'973'668
1154.04.1.0 RLDP Rural Livelih. Dvt Progr. 12-16 SDC	52 VCH - Value Chains	321 Industry		2'243'935		2'243'935
1154.05.1.0 GPLP Postharvest 12-15 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		729'734		729'734
2 Asia			8'709'353	38'721'757		47'431'110
1211 Afghanistan			1'850'000	5'224'864		7'074'864
2 PRD - Programme Directorate			187'443			187'443
1211.00.0.0 P-Directorate AFG	21 PRD - Programme Directorate	901 Various	167'370			167'370
1211.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	20'074			20'074
3 WIN - Water & Infrastructure			532'781			532'781
1211.02.4.0 WatSan Water & Sanitation 13-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	532'781			532'781
4 SDE - Education & Skills Development			512'490			512'490
1211.01.5.0 Education and Skills Development 13-15 H	42 BED - Basic Education	112 Basic Education	512'490			512'490
5 REC - Rural Economy			617'286	4'392'256		5'009'543
1211.05.2.0 GS Green Saighan 13-15 LED	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	617'286			617'286
1211.06.3.0 ILRC Improving Livelihoods 12-15 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		2'594'754		2'594'754
1211.10.1.0 Regional Progr. Hindukush 12-14 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		1'797'502		1'797'502
6 ECC - Environment and Climate				832'608		832'608
1211.08.2.0 SLMI Sust. Land Man. Ins./IWRM 11-14 SDC	61 NRM - Natural Resources Management	312 Forestry		541'898		541'898
1211.11.2.0 CBDRM Co.based D.Risk 13-14 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		290'710		290'710
1212 Pakistan			297'064	4'684'100		4'981'165
2 PRD - Programme Directorate			297'064			297'064
1212.00.0.0 P-Directorate PAK	21 PRD - Programme Directorate	901 Various	297'064			297'064
3 WIN - Water & Infrastructure				1'285'032		1'285'032
1212.03.2.0 W4L Water for Livelihoods (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation		1'285'032		1'285'032
5 REC - Rural Economy				3'313'041		3'313'041
1212.02.1.0 PPAF Livelihood in NWFP	51 SAG - Sustainable Agriculture	430 Other Multisector		446'927		446'927

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1212.07.2.0 RLP Livelihoods Progr.Hindukush 12-15SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		2'866'113		2'866'113
6 ECC - Environment and Climate				86'028		86'028
1212.09.1.0 Water Governance in Asian Highlands	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		86'028		86'028
1221 Bangladesh			650'001	3'682'559		4'332'560
2 PRD - Programme Directorate			342'058	4'000		346'058
1221.00.0.0 P-Directorate BGD	21 PRD - Programme Directorate	901 Various	292'513			292'513
1221.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	49'545			49'545
1221.99.0.0 Small Local mandates 09-12	21 PRD - Programme Directorate	430 Other Multisector		4'000		4'000
3 WIN - Water & Infrastructure			167'833			167'833
1221.06.1.0 Panii Jibon - Water is Life 12-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	167'833			167'833
5 REC - Rural Economy				594'445		594'445
1221.03.1.0 Samriddhi 10-14 SDC	52 VCH - Value Chains	321 Industry		418'567		418'567
1221.17.1.0 EU Food Securit Asia BDInd. 10-14 EC/EA	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		97'813		97'813
1221.19.1.0 Strengthen.Entrepren of ProdOrg 13-14 FA	51 SAG - Sustainable Agriculture			78'065		78'065
6 ECC - Environment and Climate			140'110	349'969		490'078
1221.09.1.0 Tanguar Haor Pro.Com.Sust.Man 12-15 IUCN	61 NRM - Natural Resources Management	312 Forestry		58'292		58'292
1221.10.2.0 SEERC 2014 HSI	61 NRM - Natural Resources Management	312 Forestry		90'000		90'000
1221.18.1.0 Unnoti-Prosperity in Haor 13-15Harewelle	61 NRM - Natural Resources Management	410 General Environmental Protection		291'677		291'677
1221.18.1.1 Unnoti-Prosperity in Haor 13-15 HSI	61 NRM - Natural Resources Management	410 General Environmental Protection		50'109		50'109
7 GOP - Governance and Peace				2'734'145		2'734'145
1221.02.2.0 Local Gov Progr Sharique III 13-16 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		2'734'145		2'734'145
1222 India			10'000			10'000
2 PRD - Programme Directorate			10'000			10'000
1222.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	10'000			10'000
1223 Sri Lanka			91'811	579'147		670'958
7 GOP - Governance and Peace			91'811	579'147		670'958
1223.02.5.0 RHR Reconciliation & Human Right 11-13 H	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security	65'811			65'811
1223.03.2.0 Migration Project Sri Lanka Phase II	72 PPP - Pro Poor Policies	151 Government & Civil Society General		371'736		371'736
1223.05.1.0 EIDHR-Human Rights Project 13-15 EU	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security		207'411		207'411
1223.05.1.1 EIDHR-Human Rights Project 13-15 H	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security	26'000			26'000
1231 Bhutan			1'689'845	571'590		2'261'435
2 PRD - Programme Directorate			212'941			212'941
1231.00.0.0 P-Directorate BTN	21 PRD - Programme Directorate	901 Various	212'941			212'941
3 WIN - Water & Infrastructure			149'255			149'255
1231.16.2.0 BUMOGEM Bumth.Hosp. 14-16 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	146'755			146'755
1231.19.1.0 SWM Solid Waste Management 11-13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	2'500			2'500
4 SDE - Education & Skills Development			449'692	243'142		692'834
1231.03.3.0 RDT Rural Devel Training Centre 12-14 H	41 VSD - Vocational Skills Development	113 Secondary Education	76'485			76'485

Project List HELVETAS Swiss Intercooperation

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Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1231.12.1.0 RUB IT Building and Auditoriu 10-13 SPET	42 BED - Basic Education	112 Basic Education	2'500			2'500
1231.17.1.0 SERB Supp for Rural Educa 11-13 OXFAM	42 BED - Basic Education	112 Basic Education		243'142		243'142
1231.18.1.0 OSD4CS Occupat Skill Develop 12-17 H	41 VSD - Vocational Skills Development	113 Secondary Education	370'707			370'707
5 REC - Rural Economy			421'113			421'113
1231.04.2.0 RLP Rural Livelihood Project 12-15 H	52 VCH - Value Chains	321 Industry	421'113			421'113
6 ECC - Environment and Climate				328'448		328'448
1231.02.3.0 PFMP III Particip.Forest Mgmt 13-16 SDC	61 NRM - Natural Resources Management	312 Forestry		328'448		328'448
7 GOP - Governance and Peace			456'845			456'845
1231.05.2.0 Tarayana Sup. to Tarayana Found. 11-14 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	42'366			42'366
1231.07.2.0 SLG Support to Local Governance 11-14 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	318'254			318'254
1231.09.1.1 LCD Leveraging Cultur. Diversity 10-12 H	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	40'414			40'414
1231.15.3.0 Support for Arch. 14-16 HSI (PLANNED)	74 CUL - Culture, Artistic Expression	161 Culture and Recreation	40'957			40'957
1231.99.0.0 Small Projects 12-13 H	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	14'853			14'853
1232 Nepal			1'771'162	20'555'714		22'326'876
2 PRD - Programme Directorate			502'235			502'235
1232.00.0.0 P-Directorate NPL	21 PRD - Programme Directorate	901 Various	502'235			502'235
3 WIN - Water & Infrastructure			178'421	5'625'338		5'803'759
1232.02.3.0 TBSU Trail Bridge Support Unit 11-14 SDC	32 RAC - Rural Access	210 Transport & Storage		3'964'456		3'964'456
1232.03.6.0 WARM Water Resources Management 13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	213'793			213'793
1232.03.6.1 WARM Water Res.Mgmt13-17SDC (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation		211'488		211'488
1232.03.6.2 WARM Water Res.Mgmt14-16HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	55'000			55'000
1232.08.1.0 Building Effective Water 12-15 IDRC	31 WAS - Water & Sanitation	140 Water & Sanitation		83'527		83'527
1232.20.1.0 SSCU South-South Cooperation Uni 10-15 H	32 RAC - Rural Access	210 Transport & Storage	-90'373			-90'373
1232.20.1.1 TBB-Trail Bridges Burundi 13-14 AfDB	32 RAC - Rural Access	210 Transport & Storage		552'825		552'825
1232.27.2.0 Water Integrity Nepal 13-15 TIS/WIN	31 WAS - Water & Sanitation	140 Water & Sanitation		99'930		99'930
1232.31.1.0 RAP III Rur.Acc.Proj.13-16 DFID(PLANNED)	32 RAC - Rural Access	210 Transport & Storage		713'112		713'112
4 SDE - Education & Skills Development			208'519	8'362'711		8'571'231
1232.07.4.0 ELAM Inf. Sec. Mic. En. Dev. Pro 11-13 H	41 VSD - Vocational Skills Development	113 Secondary Education	208'519			208'519
1232.18.2.0 EF Employment Fund 10-14 DFID	41 VSD - Vocational Skills Development	113 Secondary Education		6'029'469		6'029'469
1232.18.2.1 EF Employment Fund 10-12 WB	41 VSD - Vocational Skills Development	113 Secondary Education		639'995		639'995
1232.18.2.2 EF Employment Fund 11-13 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		1'693'247		1'693'247
5 REC - Rural Economy			726'539	3'895'497		4'622'036
1232.01.2.0 LILI Loc. Inf. Live. Imp. 09-14 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		2'087'794		2'087'794
1232.04.3.0 COPP Coffee Promotion Project 10-15 H	52 VCH - Value Chains	321 Industry	199'458			199'458
1232.06.2.0 LINK Linking Smallhold. to Marke 11-14 H	52 VCH - Value Chains	321 Industry	276'148			276'148
1232.12.2.0 RBF Riverbed Farming 11-13 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	150'933			150'933
1232.15.4.0 SSMP Sustainab. Soil Mgm. Prg. 11-14 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		1'807'703		1'807'703
1232.32.1.0 Collab. with Fastem (PLANNED)	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	100'000			100'000
6 ECC - Environment and Climate			141'044	761'040		902'084
1232.23.2.0 MSFP Multi. Stakehd. For.Prj.(PLANNED)	61 NRM - Natural Resources Management	312 Forestry		70'729		70'729
1232.26.1.0 COPILA Com.Prac.Sch.Learn.Cli.Ad 11-13 H	63 CCA - Climate Change Adaptation	312 Forestry	68'237			68'237

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1232.30.1.0 Bio Charcoal 13-16 EU	61 NRM - Natural Resources Management	230 Energy Generation & Supply		690'311		690'311
1232.30.1.1 Bio Charcoal 13-16 HSI	61 NRM - Natural Resources Management	230 Energy Generation & Supply	72'807			72'807
7 GOP - Governance and Peace			14'404	1'911'128		1'925'532
1232.00.0.9 SP Small Projects	71 LDG - Local Democratic Governance	321 Industry	14'404			14'404
1232.17.1.0 SLM Small Local Mand.Mis.clie. 09-14 PTF	71 LDG - Local Democratic Governance	151 Government & Civil Society General		271'094		271'094
1232.21.2.0 SaMi Safer Migration Livelihood 13-17 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		1'487'746		1'487'746
1232.22.1.0 Emp Migrant spouses in Nepal 12-14 ICCO	72 PPP - Pro Poor Policies	151 Government & Civil Society General		55'069		55'069
1232.28.1.0 VDPP Village Devel.Perio Plan 13-14 WFP	71 LDG - Local Democratic Governance	151 Government & Civil Society General		21'196		21'196
1232.29.1.0 Promot.Good Loc.Gov.in Achham 13-15 ICCO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		76'023		76'023
1241 Laos			1'345'025	1'382'348		2'727'373
2 PRD - Programme Directorate			306'665			306'665
1241.00.0.0 P-Directorate LAO	21 PRD - Programme Directorate	901 Various	283'837			283'837
1241.00.0.1 Programme Development	21 PRD - Programme Directorate	102 PRD - Programme Directorate	22'828			22'828
3 WIN - Water & Infrastructure			233'913			233'913
1241.03.1.2 UDIN HWTS/Sodis 12-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	99'251			99'251
1241.03.1.3 UDIN Bridges 12-13 H	32 RAC - Rural Access	210 Transport & Storage	134'662			134'662
4 SDE - Education & Skills Development				1'197'422		1'197'422
1241.07.2.0 SURAFKO II 12-16 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		1'197'422		1'197'422
5 REC - Rural Economy			559'495	184'926		744'421
1241.01.5.0 LEAP Laos Exte. Agric. Pr. IV 13-14 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		80'739		80'739
1241.03.1.0 UDIN Integ. Upland Dev. Nonghet 10-14 EU	51 SAG - Sustainable Agriculture	430 Other Multisector		104'187		104'187
1241.03.1.1 UDIN Integ. Upland Dev. Nonghet 10-14 H	51 SAG - Sustainable Agriculture	430 Other Multisector	37'450			37'450
1241.05.2.0 RISE Rural Income & Sust. Energy 11-14 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	199'425			199'425
1241.08.1.0 COPE 12-16 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	322'621			322'621
7 GOP - Governance and Peace			244'951			244'951
1241.10.1.0 PEACE	72 PPP - Pro Poor Policies	151 Government & Civil Society General	244'951			244'951
1242 Vietnam			674'955	2'041'435		2'716'389
2 PRD - Programme Directorate			195'049			195'049
1242.00.0.0 P-Directorate VNM	21 PRD - Programme Directorate	901 Various	165'049			165'049
1242.00.0.1 Programme Development VNM	21 PRD - Programme Directorate	102 PRD - Programme Directorate	30'000			30'000
3 WIN - Water & Infrastructure			383'047			383'047
1242.01.3.0 SODIS WATSAN Water & Sanitation 13-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	105'549			105'549
1242.07.1.0 LIVE Livelih. Improve EM CaoBang 11-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	277'498			277'498
5 REC - Rural Economy			76'996	969'754		1'046'750
1242.02.1.0 EcoCacao 08-14 H	52 VCH - Value Chains	321 Industry	76'996			76'996
1242.02.1.2 EcoCacao 09-14 RABO	52 VCH - Value Chains	321 Industry		90'744		90'744
1242.06.1.0 BioTrade 12-15 SECO	52 VCH - Value Chains	321 Industry		355'527		355'527
1242.08.1.0 PPP Cocoa 12-14 MEAP	52 VCH - Value Chains	321 Industry		51'241		51'241
1242.09.1.0 Farmer Organisation 12-14 Oxfam	52 VCH - Value Chains	321 Industry		46'970		46'970
1242.10.1.0 Shan Tea SDC 13-16	52 VCH - Value Chains	321 Industry		425'273		425'273

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
7 GOP - Governance and Peace			19'863	1'071'680		1'091'543
1242.02.1.1 GenderCocoa 11-15 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	19'863			19'863
1242.03.2.0 PSARD Public Service in Agric. 11-15 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'071'680		1'071'680
1243 Myanmar			329'490			329'490
2 PRD - Programme Directorate			329'490			329'490
1243.00.0.1 Programme Development MMR	21 PRD - Programme Directorate	901 Various	329'490			329'490
3 Latin America & The Caribbean			4'891'839	13'932'964		18'824'803
1311 Guatemala			1'593'218	2'491'571		4'084'789
2 PRD - Programme Directorate			247'133			247'133
1311.00.0.0 P-Directorate GTM	21 PRD - Programme Directorate	901 Various	181'041			181'041
1311.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	66'092			66'092
3 WIN - Water & Infrastructure			346'599	482'208		828'807
1311.04.2.1 Alianza Agua&Saneamiento 12-14 El Puente	31 WAS - Water & Sanitation	140 Water & Sanitation		142'621		142'621
1311.04.2.2 Alianza Agua&Saneamiento 13 Chaine du B.	31 WAS - Water & Sanitation	140 Water & Sanitation		339'587		339'587
1311.04.3.0 AJIN Water Mgmt Pro.14-17 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	346'599			346'599
4 SDE - Education & Skills Development			175'813			175'813
1311.03.2.0 FORJA Agricultural Skill Training	41 VSD - Vocational Skills Development	113 Secondary Education	175'813			175'813
5 REC - Rural Economy			249'385	960'682		1'210'067
1311.02.3.0 ACCION PDER Val. Cha. Proj. 13-14 MINECO	52 VCH - Value Chains	321 Industry		89'987		89'987
1311.02.3.1 PRODERT 13 H	52 VCH - Value Chains	321 Industry	249'385			249'385
1311.02.3.2 PRODERT 13-14 SIDA	52 VCH - Value Chains	321 Industry		827'499		827'499
1311.12.1.0 WEA Huehuetenango 13-14	52 VCH - Value Chains	321 Industry		43'195		43'195
6 ECC - Environment and Climate			324'983	614'142		939'126
1311.01.4.0 PBX ProBosques Xela FCA 13-15 LA	61 NRM - Natural Resources Management	312 Forestry		116'703		116'703
1311.01.4.1 PBX ProBosques Xela	61 NRM - Natural Resources Management	312 Forestry	180'776			180'776
1311.06.3.1 PBSM ProBosques San Marcos	61 NRM - Natural Resources Management	312 Forestry	144'207			144'207
1311.13.1.0 PB Tacana 13-15	61 NRM - Natural Resources Management	410 General Environmental Protection		233'205		233'205
1311.14.1.0 ProBosques Biodiv. 14-17 CONAP	61 NRM - Natural Resources Management	410 General Environmental Protection		264'234		264'234
7 GOP - Governance and Peace			249'304	434'538		683'843
1311.07.2.0 SERVIME Strengthen. Munci. Admin.	71 LDG - Local Democratic Governance	151 Government & Civil Society General	249'304			249'304
1311.08.3.0 SEDULA Environment.Sensibil.13-15 USDOS	71 LDG - Local Democratic Governance	151 Government & Civil Society General		347'194		347'194
1311.11.2.0 Water Integrity Guatemala 13-15 TIS/WIN	72 PPP - Pro Poor Policies	151 Government & Civil Society General		87'344		87'344
1312 Haiti			1'139'776	4'353'794		5'493'570
2 PRD - Programme Directorate			279'120			279'120
1312.00.0.0 P-Directorate HTI	21 PRD - Programme Directorate	901 Various	261'743			261'743
1312.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	17'377			17'377
3 WIN - Water & Infrastructure			489'046	2'336'770		2'825'815
1312.02.5.0 EPA-V 11-15 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		2'336'770		2'336'770
1312.07.1.0 AHEP Assainissement Hyg Eau Pot 12-14 H	31 WAS - Water & Sanitation	140 Water & Sanitation	489'046			489'046

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
6 ECC - Environment and Climate			371'611	2'017'025		2'388'635
1312.01.4.0 PVB Préserv. Valoris. Biodiv. 13-16 SDC	61 NRM - Natural Resources Management	312 Forestry		1'292'553		1'292'553
1312.06.2.0 GR BV-V Gestion Risq Bassin Vers 12-14 H	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness	188'922			188'922
1312.10.1.0 ENRTP Biodiversité 13-16 EuropAid	61 NRM - Natural Resources Management	410 General Environmental Protection		724'472		724'472
1312.10.1.1 ENRTP Biodiversité 13-16 HSI	61 NRM - Natural Resources Management	410 General Environmental Protection	182'689			182'689
1313 Honduras			942'940	185'983		1'128'923
2 PRD - Programme Directorate			198'388			198'388
1313.00.0.0 P-Directorate HND	21 PRD - Programme Directorate	901 Various	115'953			115'953
1313.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	82'435			82'435
4 SDE - Education & Skills Development			156'128			156'128
1313.02.2.0 EDUCAR Educa. Desarr. Eco. Rur. 10-14 H	42 BED - Basic Education	112 Basic Education	156'128			156'128
5 REC - Rural Economy			287'607	185'983		473'591
1313.04.1.0 ProCacao Prog. Forta. Sec Cacao 09-15 H	52 VCH - Value Chains	321 Industry	244'907			244'907
1313.04.1.2 MCC Mejoram. Calidad Cacao 11-15 SECO	52 VCH - Value Chains	321 Industry		185'983		185'983
1313.05.1.0 SAFC Model replication (PLANNED)	52 VCH - Value Chains	311 Agricultural Financial Services	42'700			42'700
6 ECC - Environment and Climate			136'908			136'908
1313.01.2.0 PP ProPatuca Manejo Sos.P.Naci 11-14 H	61 NRM - Natural Resources Management	312 Forestry	136'908			136'908
7 GOP - Governance and Peace			163'908			163'908
1313.03.2.0 DIR Gest. Descentr. Infrar. Rur. 12-15 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	163'908			163'908
1314 Nicaragua			65'776			65'776
2 PRD - Programme Directorate			65'776			65'776
1314.00.0.0 P-Directorate NIC	21 PRD - Programme Directorate	901 Various	65'776			65'776
1321 Bolivia			915'731	2'766'933		3'682'664
2 PRD - Programme Directorate			313'708	86'726		400'434
1321.00.0.0 P-Directorate BOL	21 PRD - Programme Directorate	901 Various	267'472			267'472
1321.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	46'237			46'237
1321.99.0.0 Small Local Mandates 09	21 PRD - Programme Directorate	901 Various		86'726		86'726
3 WIN - Water & Infrastructure			161'085			161'085
1321.12.1.0 SODIS 12-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	161'085			161'085
5 REC - Rural Economy			260'679			260'679
1321.11.1.0 CACAO 12-15 H	52 VCH - Value Chains	321 Industry	260'679			260'679
6 ECC - Environment and Climate			180'259	1'616'516		1'796'775
1321.01.1.0 Concertar+ 12-14 SDC	63 CCA - Climate Change Adaptation	312 Forestry		887'492		887'492
1321.02.3.0 PRRD III 10-14 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		132'322		132'322
1321.02.4.1 PRRD++ scaling-up CC 13-14 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		202'506		202'506
1321.02.5.0 PRRD IV (PLANNED)	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		394'196		394'196
1321.13.1.0 ACC Adaption to Cl Chan and Food 12-15 H	63 CCA - Climate Change Adaptation	312 Forestry	180'259			180'259

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
7 GOP - Governance and Peace				1'063'691		1'063'691
1321.01.4.0 CONCERTAR 13-14 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		391'600		391'600
1321.01.5.0 CONCERTAR 14-16 SDC (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		672'091		672'091
1322 Ecuador			10'000			10'000
2 PRD - Programme Directorate			10'000			10'000
1322.00.0.1 Programme Development	21 PRD - Programme Directorate	102 PRD - Programme Directorate	10'000			10'000
1323 Peru			224'398	4'134'683		4'359'081
2 PRD - Programme Directorate			224'398			224'398
1323.00.0.0 P-Directorate PER	21 PRD - Programme Directorate	901 Various	203'120			203'120
1323.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	21'278			21'278
5 REC - Rural Economy				440'944		440'944
1323.20.1.0 ASOCAM Regional Services 12-15	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		26'654		26'654
1323.23.1.0 Product.de flores en Cusco 13-15 HF	52 VCH - Value Chains	321 Industry		86'507		86'507
1323.25.1.0 Villa Rica 13-14 Starbucks	52 VCH - Value Chains	321 Industry		13'250		13'250
1323.99.1.0 Small Local mandates 10	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		314'534		314'534
6 ECC - Environment and Climate				1'785'792		1'785'792
1323.06.3.0 PACC Fase 2 13-16 SDC	63 CCA - Climate Change Adaptation	312 Forestry		1'088'435		1'088'435
1323.14.1.0 CCPlan Climate Cha in DevPlan 12-14 CDKN	63 CCA - Climate Change Adaptation	312 Forestry		534'336		534'336
1323.17.1.0 NIRAS 12-14	61 NRM - Natural Resources Management	312 Forestry		21'437		21'437
1323.24.1.0 Prep REDD 13-15 ICCO	64 CCM - Climate Change Mitigation			63'907		63'907
1323.26.1.0 Atalaya 13-14 ITTO	64 CCM - Climate Change Mitigation			77'678		77'678
7 GOP - Governance and Peace				1'907'947		1'907'947
1323.21.1.0 PMC 13-15 SECO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		769'217		769'217
1323.22.1.0 GFP 13-14 SECO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'138'729		1'138'729
4 Central Asia and Eastern Europe			2'633'031	11'512'810		14'145'840
1251 Kyrgyzstan			1'273'663	1'607'975		2'881'638
2 PRD - Programme Directorate			242'355			242'355
1251.00.0.0 P-Directorate KGZ	21 PRD - Programme Directorate	901 Various	185'675			185'675
1251.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	56'680			56'680
4 SDE - Education & Skills Development			353'158	294'136		647'294
1251.03.4.0 G-STAR Green Skills 14-16 HSI (PLANNED)	41 VSD - Vocational Skills Development	113 Secondary Education	232'602			232'602
1251.06.2.0 T-STAR Tour. Ski. Tra. Rur. Are. 10-13 H	41 VSD - Vocational Skills Development	113 Secondary Education	120'556			120'556
1251.12.1.0 Second VESD13-17 (PLANNED)	41 VSD - Vocational Skills Development	113 Secondary Education		294'136		294'136
5 REC - Rural Economy			264'975	1'313'839		1'578'814
1251.04.4.0 OCP Organic Cotton Production 13-16 H	52 VCH - Value Chains	321 Industry	80'125			80'125
1251.04.4.1 OCTP Org. Cotton Trade Promo. 13-16 SECO	52 VCH - Value Chains	321 Industry		466'799		466'799
1251.05.3.0 LMD Local Market Development 13-15 ICCO	52 VCH - Value Chains	321 Industry		187'525		187'525
1251.05.3.1 LMD Local Market Development 13-15 H	52 VCH - Value Chains	321 Industry	184'850			184'850
1251.07.3.0 Drip Irrig.Syst.Promotion14-16 (PLANNED)	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		82'404		82'404
1251.11.1.0 Small and Med.Enterpr.Developm.13-14SDC	52 VCH - Value Chains	321 Industry		102'287		102'287
1251.11.2.0 Sm.and Med.Entp.Develp14-18 SDC(PLANNED)	52 VCH - Value Chains	321 Industry		474'824		474'824

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
7 GOP - Governance and Peace			413'175			413'175
1251.07.3.1 OFWM On-Farm Water M 14-17HSI (PLANNED)	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security	304'255			304'255
1251.13.1.0 Partner Strat.Supp.14-16 HSI (PLANNED)	72 PPP - Pro Poor Policies	151 Government & Civil Society General	108'920			108'920
1252 Tajikistan			544'585	999'996		1'544'581
2 PRD - Programme Directorate			227'306			227'306
1252.00.0.0 P-Directorate TJK	21 PRD - Programme Directorate	901 Various	107'167			107'167
1252.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	120'139			120'139
5 REC - Rural Economy			317'280	379'811		697'091
1252.01.3.0 LMD Local Market Development 13-15 ICCO	52 VCH - Value Chains	321 Industry		173'881		173'881
1252.01.3.1 LMD Local Market Development 13-15 H	52 VCH - Value Chains	321 Industry	146'639			146'639
1252.02.2.1 OVCD Organic Value Chain Dvp. 13-15 H	52 VCH - Value Chains	321 Industry	170'641			170'641
1252.02.2.2 OVCD Organic Value Chain Dvp.13-15 GIZ	52 VCH - Value Chains	321 Industry		205'930		205'930
7 GOP - Governance and Peace				620'185		620'185
1252.03.5.0 A2J Access to Just. 12-16 UNDP (PLANNED)	72 PPP - Pro Poor Policies	151 Government & Civil Society General		620'185		620'185
1261 Armenia				398'475		398'475
5 REC - Rural Economy				398'475		398'475
1261.01.3.0 Horticulture Development Megh 13-16 SDC	52 VCH - Value Chains	321 Industry		398'475		398'475
1262 Georgia				142'927		142'927
5 REC - Rural Economy				142'927		142'927
1262.02.1.0 Georgia MOLI 11-14 EPER	52 VCH - Value Chains	321 Industry		142'927		142'927
1400 Coordination Eastern Europe			230'174	34'902		265'077
1 RCO - Regional Coordination			230'174	29'925		260'100
1400.00.0.0 Coordination Eastern Europe	11 RCO - Regional Coordination	901 Various	230'174			230'174
1400.99.0.1 EE Regional Workshop 2013 H	11 RCO - Regional Coordination	901 Various		29'925		29'925
7 GOP - Governance and Peace				4'977		4'977
1400.05.1.0 Nadel ETH Zürich 12-13	71 LDG - Local Democratic Governance	151 Government & Civil Society General		4'977		4'977
1401 Albania				2'369'085		2'369'085
5 REC - Rural Economy				877'198		877'198
1401.03.2.0 Risi Albania 14-17 SDC (PLANNED)	53 RFI - Rural Finance & Private Sector	250 Business & Other Services		877'198		877'198
7 GOP - Governance and Peace				1'491'886		1'491'886
1401.01.3.0 DLDP Dec. & Loc. Dev. 14-17SDC(PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'303'968		1'303'968
1401.02.1.0 Regional Development Progr. 10-14	71 LDG - Local Democratic Governance	151 Government & Civil Society General		187'918		187'918
1402 Bosnia-Herzegovina				977'206		977'206
4 SDE - Education & Skills Development				977'206		977'206
1402.01.2.0 MM4NG MakingMarketsWorkBSM 13-17 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		977'206		977'206
1403 Kosovo			584'607	3'576'774		4'161'381
2 PRD - Programme Directorate			161'780			161'780

Project List HELVETAS Swiss Intercooperation

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Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	AS Advisory Mandates	Total
1403.00.0.1 Regional Coordination Kosovo	21 PRD - Programme Directorate	901 Various	161'780			161'780
4 SDE - Education & Skills Development			422'828	1'874'622		2'297'450
1403.04.2.0 SDC Kosovo Enhance Youth Employ 13-16	41 VSD - Vocational Skills Development	113 Secondary Education		1'874'622		1'874'622
1403.05.1.0 Skills for Rural Employment S4RE 12-15 H	41 VSD - Vocational Skills Development	113 Secondary Education	422'828			422'828
5 REC - Rural Economy				158'818		158'818
1403.03.1.0 NOA New Opportunities of Agri 11-15 USA	52 VCH - Value Chains	321 Industry		158'818		158'818
7 GOP - Governance and Peace				1'543'334		1'543'334
1403.06.1.0 Local Gov.Prgr. INCEP-14. SDC (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		297'848		297'848
1403.06.2.0 Local Gov.Prgr. IMPLM 16 SDC (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'245'485		1'245'485
1406 Macedonia				1'405'470		1'405'470
6 ECC - Environment and Climate				1'405'470		1'405'470
1406.01.2.0 Nature Prot Prog Macedonia 12-16 SDC	61 NRM - Natural Resources Management	312 Forestry		1'405'470		1'405'470
Total			27'138'064	85'821'615	104'255	113'063'934