

Project List HELVETAS Swiss Intercooperation

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	Total
<b>1 Africa</b>			<b>10'527'694</b>	<b>29'464'575</b>	<b>39'992'269</b>
<b>1111 Benin</b>			1'719'443	4'448'463	6'167'906
<b>2 PRD - Programme Directorate</b>			271'874		271'874
1111.00.0.0 P-Directorate BEN	21 PRD - Programme Directorate	901 Various	247'730		247'730
1111.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	24'144		24'144
<b>3 WIN - Water &amp; Infrastructure</b>			700'513	287'536	988'049
1111.02.2.0 PACEA plus Appui Communes E&A 11-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	109'995		109'995
1111.06.1.4 EPECS SIGE 15-17 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	109'855		109'855
1111.06.2.0 EPECS Water Cons. 14-16 SDC (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation		287'536	287'536
1111.07.2.0 QUALIEAU Eau qualit pour menages 11-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	350'781		350'781
1111.14.1.1 SODIS Togo 12-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	15'517		15'517
1111.14.1.2 SODIS Bénin 13-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	84'421		84'421
1111.20.1.0 Safe Water Now 14-15 GETF	31 WAS - Water & Sanitation	140 Water & Sanitation	29'944		29'944
<b>4 SDE - Education &amp; Skills Development</b>			269'952	3'884'871	4'154'823
1111.04.1.0 AFP Appui Formation Prof. Rurale 13-15 H	41 VSD - Vocational Skills Development	113 Secondary Education	269'952		269'952
1111.12.2.1 PAEFE Educ.Enfants 14-15 DEZA (PLANNED)	42 BED - Basic Education	112 Basic Education		1'375'136	1'375'136
1111.19.1.0 PAFPA 13-17 SDC	41 VSD - Vocational Skills Development	111 Education Level Unspecified		2'509'735	2'509'735
<b>5 REC - Rural Economy</b>			360'324	215'600	575'923
1111.01.2.0 PROFA Promotion Facilites Agrico 11-16 H	52 VCH - Value Chains	321 Industry	180'052		180'052
1111.03.1.0 BIO Coton et Cultur bio et equit.08-13 H	52 VCH - Value Chains	321 Industry	180'272		180'272
1111.13.1.0 SYPROBIO 11-15 FIBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		16'693	16'693
1111.15.1.0 APROCA BENIN 12-15 AFD	52 VCH - Value Chains	321 Industry		36'582	36'582
1111.15.2.0 APROCA SENEGAL 12-15 AFD	52 VCH - Value Chains	321 Industry		34'242	34'242
1111.16.2.0 POSTRECOLTES 13-17 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		128'082	128'082
<b>7 GOP - Governance and Peace</b>			116'780	60'457	177'237
1111.10.1.0 WASH Eau & Assainissement com 09-15 ICCO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		60'457	60'457
1111.18.1.0 MIGRA Actions pilotes Mig & Dev 13-15 H	72 PPP - Pro Poor Policies	151 Government & Civil Society General	96'777		96'777
1111.99.0.0 PTP Petits Projets	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	20'003		20'003
<b>1112 Burkina Faso</b>			1'161'701	2'490'075	3'651'776
<b>2 PRD - Programme Directorate</b>			209'491		209'491
1112.00.0.0 P-Directorate BFA	21 PRD - Programme Directorate	901 Various	173'481		173'481
1112.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	36'009		36'009
<b>3 WIN - Water &amp; Infrastructure</b>			308'957	2'019'420	2'328'377
1112.02.3.0 PACEA-Est - Eau et Ass.15-17 H (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	233'957		233'957
1112.05.4.0 PrEST Pistes Rurales (DDC) 11-15 SDC	32 RAC - Rural Access	210 Transport & Storage		514'391	514'391
1112.13.1.0 Assainissement Gnagna 14-16 IRC	31 WAS - Water & Sanitation	140 Water & Sanitation		311'346	311'346
1112.13.1.1 Assainissement Gnagna 14-16 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	75'000		75'000
1112.14.2.0 DEPAC 14-17 SDC (PLANNED)	32 RAC - Rural Access	210 Transport & Storage		1'193'683	1'193'683
<b>4 SDE - Education &amp; Skills Development</b>			593'254		593'254
1112.04.2.0 PENF Est 13-15 H	42 BED - Basic Education	112 Basic Education	343'041		343'041
1112.12.1.0 FIP DJIGUI Jacobs 12-16 H	41 VSD - Vocational Skills Development	113 Secondary Education	250'214		250'214
<b>5 REC - Rural Economy</b>				410'252	410'252
1112.01.1.6 Coton Bio APROCA 10-15 AFD	52 VCH - Value Chains	321 Industry		42'272	42'272
1112.01.1.7 SYPROBIO 11-15 FIBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		30'371	30'371
1112.01.2.2 Coton Bio Prod encadrement 13-16 SECO	52 VCH - Value Chains	321 Industry		337'608	337'608
<b>7 GOP - Governance and Peace</b>			50'000	60'403	110'403
1112.15.1.0 DBVAC Eau Vivre 14-17 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		60'403	60'403
1112.16.1.0 PEBC 15-17 HSI (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General	30'000		30'000
1112.99.0.0 Petits Project Appui Art & Cult. 12-15H	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	20'000		20'000

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<b>1113 Mali</b>			2'191'961	8'657'822	10'849'784
<b>2 PRD - Programme Directorate</b>			408'552		408'552
1113.00.0.0 P-Directorate MLI	21 PRD - Programme Directorate	901 Various	389'724		389'724
1113.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	18'828		18'828
<b>3 WIN - Water &amp; Infrastructure</b>			422'502	124'134	546'636
1113.02.2.0 Jikura 14-17 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	422'502		422'502
1113.12.1.0 CECEP Centre d'Expertise Eaux 12-15 RAIN	31 WAS - Water & Sanitation	140 Water & Sanitation		124'134	124'134
<b>4 SDE - Education &amp; Skills Development</b>			585'499	2'345'685	2'931'184
1113.05.2.0 ACTE App.aux Coll.Ter.en Mat. 11-16 H	42 BED - Basic Education	111 Education Level Unspecified	282'431		282'431
1113.13.2.0 PENF 15-18 DDC (PLANNED)	42 BED - Basic Education	112 Basic Education		2'345'685	2'345'685
1113.30.1.0 BAARA Formation prof fonds propr 12-16 H	41 VSD - Vocational Skills Development	113 Secondary Education	303'068		303'068
<b>5 REC - Rural Economy</b>			657'843	511'920	1'169'764
1113.07.1.0 ProFilBio Prom.des Fil.Bio.&Equ. 09-16 H	52 VCH - Value Chains	321 Industry	256'265		256'265
1113.14.1.0 APROCA AFD - MALI 12-15	52 VCH - Value Chains	321 Industry		74'345	74'345
1113.17.3.0 Jigiya III Div.agric. 14-17 H (PLANNED)	52 VCH - Value Chains	321 Industry	401'578		401'578
1113.29.1.0 SYPROBIO System Prod. Bio 11-15 FiBL	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		26'617	26'617
1113.31.1.0 OPF: agric. & sécu alimentaire 12-15 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		105'585	105'585
1113.33.1.0 OCTP Organ.Cot.Trade Prom.13-16 SECO	52 VCH - Value Chains	321 Industry		305'374	305'374
<b>7 GOP - Governance and Peace</b>			117'565	5'676'082	5'793'647
1113.03.3.1 PREGESCO Appui 14-17 ASDI GLD	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security		803'839	803'839
1113.04.2.0 PAC Prog d'Appui Culturel 11-15 H	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	30'000		30'000
1113.06.2.0 SILE 15-16 HSI (PLANNED)	72 PPP - Pro Poor Policies	151 Government & Civil Society General	87'565		87'565
1113.11.4.0 PACY III NEW Phase 2014 SDC (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		4'872'243	4'872'243
<b>1114 Niger</b>				4'901'789	4'901'789
<b>3 WIN - Water &amp; Infrastructure</b>				4'901'789	4'901'789
1114.01.1.0 PHRASEA 12-16 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		4'901'789	4'901'789
<b>1151 Ethiopia</b>			1'939'891	1'362'361	3'302'252
<b>2 PRD - Programme Directorate</b>			277'250		277'250
1151.00.0.0 P-Directorate ETH	21 PRD - Programme Directorate	901 Various	237'249		237'249
1151.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	40'000		40'000
<b>3 WIN - Water &amp; Infrastructure</b>			593'075	798'192	1'391'268
1151.03.3.0 TBCB Trail Bridge 15-18 (PLANNED)	32 RAC - Rural Access	210 Transport & Storage		600'001	600'001
1151.03.3.1 TBCB Trail Bridge 15-18 HSI (PLANNED)	32 RAC - Rural Access	210 Transport & Storage	380'000		380'000
1151.10.1.0 RWHI Rural Water Harvest.Init. 14-16 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	120'000		120'000
1151.12.1.0 AIRWASH Amh.Integr.Rural WASH 14-17 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	93'075		93'075
1151.12.1.1 AIRWASH Amhara Integr.Rural WASH 14-17	31 WAS - Water & Sanitation	140 Water & Sanitation		148'192	148'192
1151.12.1.2 AIRWASH Amh.Integr.Rural WASH 14-17 Rain	31 WAS - Water & Sanitation	140 Water & Sanitation		50'000	50'000
<b>4 SDE - Education &amp; Skills Development</b>			170'000		170'000
1151.08.1.0 SKY 14 HSI (PLANNED)	41 VSD - Vocational Skills Development	111 Education Level Unspecified	170'000		170'000
<b>6 ECC - Environment and Climate</b>			564'566	564'169	1'128'735
1151.04.2.0 BSP Beles SUNRise 13-16 H	61 NRM - Natural Resources Management	311 Agricultural Financial Services	489'566		489'566
1151.06.1.0 WRFI Wagmra Rural Future Init 12-15 GL	61 NRM - Natural Resources Management	311 Agricultural Financial Services		452'019	452'019
1151.06.1.1 WRFI Wagmra Rural Future Init. 12-14 H	61 NRM - Natural Resources Management	311 Agricultural Financial Services	75'000		75'000
1151.11.1.0 Dehana DRM-IAS 14-15 FAO	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		112'150	112'150
<b>7 GOP - Governance and Peace</b>			335'000		335'000
1151.02.1.0 CSO Knowledge & Networking 09-15 H	71 LDG - Local Democratic Governance	151 Government & Civil Society General	49'000		49'000
1151.07.2.0 CBOC 15-17 HSI (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General	286'000		286'000

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<b>1152 Madagascar</b>			899'769	2'391'994	3'291'763
<b>2 PRD - Programme Directorate</b>			424'935		424'935
1152.00.0.0 P-Directorate MDG	21 PRD - Programme Directorate	901 Various	246'091		246'091
1152.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	178'844		178'844
<b>3 WIN - Water &amp; Infrastructure</b>			346'119	128'717	474'836
1152.02.2.0 Progr.Collaboration Münsingen 13-14 HSI	31 WAS - Water & Sanitation	311 Agricultural Financial Services	180'641		180'641
1152.16.1.0 Water Consortium 14-17 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		128'717	128'717
1152.16.1.1 Water Consortium 14-17 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	50'199		50'199
1152.17.1.0 WASH Miandrivazo 15-21 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	115'279		115'279
<b>5 REC - Rural Economy</b>			128'715	2'263'277	2'391'992
1152.10.1.0 Sécurité Alimentaire 132007 12-16 EC/EA	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		29'341	29'341
1152.10.1.1 Sécurité Alimentaire 132007 12-16 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	18'750		18'750
1152.10.1.2 Sécurité Alimentaire UE 12-16 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		18'750	18'750
1152.11.1.0 Programme PGDL (MATOY) 13-16 DEZA	52 VCH - Value Chains	152 Conflict prevention & resolution, peace & security		1'652'190	1'652'190
1152.13.1.0 Projet Miel 13-15 Canton de Vaud	52 VCH - Value Chains	311 Agricultural Financial Services	79'965		79'965
1152.13.1.1 Projet Miel 13-15 HSI	52 VCH - Value Chains	311 Agricultural Financial Services	30'000		30'000
1152.14.1.0 Bio Cotton Comp. A+B 13-15 WCS	52 VCH - Value Chains	321 Industry		432'490	432'490
1152.14.2.0 Bio Cotton Comp. C 14-15 WCS	52 VCH - Value Chains	321 Industry		93'444	93'444
1152.15.1.0 AINA 13-16 EC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		37'062	37'062
<b>1153 Mozambique</b>			1'742'670	2'310'536	4'053'206
<b>2 PRD - Programme Directorate</b>			496'127		496'127
1153.00.0.0 P-Directorate MOZ	21 PRD - Programme Directorate	901 Various	301'793		301'793
1153.00.0.1 MZ PDev Programme Development	21 PRD - Programme Directorate	901 Various	69'283		69'283
1153.01.1.0 Regional Coordination Pemba 11 H	21 PRD - Programme Directorate	901 Various	125'051		125'051
<b>3 WIN - Water &amp; Infrastructure</b>			289'214	206'265	495'479
1153.16.1.0 Water Consortium 14-16 SDC (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation		206'265	206'265
1153.16.1.1 Water Consortium 14-17 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	289'214		289'214
<b>5 REC - Rural Economy</b>			495'329	160'190	655'519
1153.03.2.0 SAAN Seed Value Chain 13-16 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	495'329		495'329
1153.15.1.0 PostHarvest Mgmt in SSA 13-17 SDC	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		160'190	160'190
<b>7 GOP - Governance and Peace</b>			462'000	1'944'082	2'406'082
1153.09.5.0 CAP Cultural Activities 2014	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services		45'241	45'241
1153.10.2.0 PROGOAS II 11-15 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		481'999	481'999
1153.10.2.1 PROGOAS II 12-15 H	71 LDG - Local Democratic Governance	152 Conflict prevention & resolution, peace & security	30'000		30'000
1153.10.3.0 PROGOAS III 15-18 SDC (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		780'191	780'191
1153.10.3.1 PROGOAS III 15-18 HSI (PLANNED)	71 LDG - Local Democratic Governance	152 Conflict prevention & resolution, peace & security	270'000		270'000
1153.13.2.0 Water Integrity Mozambique 13-15 TISWIN	72 PPP - Pro Poor Policies	151 Government & Civil Society General		54'713	54'713
1153.14.1.0 Ocupali HSI 13-16	71 LDG - Local Democratic Governance	151 Government & Civil Society General	122'000		122'000
1153.14.1.1 Ocupali EU 13-16	71 LDG - Local Democratic Governance	151 Government & Civil Society General		581'938	581'938
1153.17.1.0 Support to CSO 15-18 HSI (PLANNED)	72 PPP - Pro Poor Policies	151 Government & Civil Society General	40'000		40'000
<b>1154 Tanzania</b>			872'259	2'901'534	3'773'793
<b>2 PRD - Programme Directorate</b>			292'501		292'501
1154.00.0.0 P-Directorate TZA	21 PRD - Programme Directorate	901 Various	222'824		222'824
1154.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	69'678		69'678
<b>3 WIN - Water &amp; Infrastructure</b>			200'510		200'510
1154.03.2.0 KUWAKI 15-17 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	200'510		200'510
<b>4 SDE - Education &amp; Skills Development</b>			379'248		379'248
1154.02.2.1 QUEETS 15-17 Medicor (PLANNED)	42 BED - Basic Education	111 Education Level Unspecified	379'248		379'248
<b>5 REC - Rural Economy</b>				2'901'534	2'901'534
1154.04.1.0 RLDP Rural Livelihood Dvt Progr. 12-16 SDC	52 VCH - Value Chains	321 Industry		1'645'775	1'645'775
1154.05.2.0 GPLP Postharvest 14-16 SDC (PLANNED)	51 SAG - Sustainable Agriculture	430 Other Multisector		1'255'759	1'255'759

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<b>2 Asia</b>			<b>8'798'838</b>	<b>33'824'551</b>	<b>42'623'388</b>
<b>1211 Afghanistan</b>			1'790'466	6'045'749	7'836'215
<b>2 PRD - Programme Directorate</b>			187'723		187'723
1211.00.0.0 P-Directorate AFG	21 PRD - Programme Directorate	901 Various	168'782		168'782
1211.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	18'941		18'941
<b>3 WIN - Water &amp; Infrastructure</b>			441'708		441'708
1211.02.4.0 WatSan Water & Sanitation 13-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	441'708		441'708
<b>4 SDE - Education &amp; Skills Development</b>			514'141		514'141
1211.01.5.0 Education and Skills Development 13-15 H	42 BED - Basic Education	112 Basic Education	514'141		514'141
<b>5 REC - Rural Economy</b>			646'893	5'136'693	5'783'587
1211.05.2.0 GS Green Saighan 13-15 LED	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	646'893		646'893
1211.06.3.0 ILRC Improving Livelihoods 12-15 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		2'778'662	2'778'662
1211.10.1.0 Regional Progr. Hindukush 12-15 SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		1'221'357	1'221'357
1211.10.2.0 Regional Progr. Hindukush/RPH 15-18 SDC	51 SAG - Sustainable Agriculture	152 Conflict prevention & resolution, peace & security		1'136'674	1'136'674
<b>6 ECC - Environment and Climate</b>				909'056	909'056
1211.08.2.0 SLMI Sust. Land Man. Ins./WWRM 11-14 SDC	61 NRM - Natural Resources Management	312 Forestry		210'347	210'347
1211.08.3.0 SLMI Sust.Land Man.15-17 SDC (PLANNED)	61 NRM - Natural Resources Management	312 Forestry		663'279	663'279
1211.12.1.0 Quick Response and Rehab. 14-15 SDC	62 DRR - Disaster Risk Management	140 Water & Sanitation		35'430	35'430
<b>1212 Pakistan</b>			306'755	4'814'354	5'121'109
<b>2 PRD - Programme Directorate</b>			306'755		306'755
1212.00.0.0 P-Directorate PAK	21 PRD - Programme Directorate	901 Various	306'755		306'755
<b>3 WIN - Water &amp; Infrastructure</b>				1'739'079	1'739'079
1212.03.2.0 W4L Water for Livelihoods 14-17 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		1'739'079	1'739'079
<b>5 REC - Rural Economy</b>				3'033'481	3'033'481
1212.02.1.0 PPAF Livelihood in NWFP 12-15	51 SAG - Sustainable Agriculture	430 Other Multisector		437'260	437'260
1212.07.2.0 RLP Livelihoods Progr.Hindukush 12-15SDC	51 SAG - Sustainable Agriculture	430 Other Multisector		2'596'221	2'596'221
<b>6 ECC - Environment and Climate</b>				41'795	41'795
1212.09.1.0 Water Governance in Asian Highlands	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		41'795	41'795
<b>1221 Bangladesh</b>			765'637	5'445'179	6'210'815
<b>2 PRD - Programme Directorate</b>			328'420	7'800	336'220
1221.00.0.0 P-Directorate BGD	21 PRD - Programme Directorate	901 Various	298'148		298'148
1221.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	30'272		30'272
1221.99.0.0 Small Local mandates 09-12	21 PRD - Programme Directorate	430 Other Multisector		7'800	7'800
<b>5 REC - Rural Economy</b>			24'170	1'149'221	1'173'391
1221.03.1.0 Samridhi 10-14 SDC	52 VCH - Value Chains	321 Industry		143'937	143'937
1221.17.2.0 EU Food Security Asia 2015 EU (PLANNED)	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		22'436	22'436
1221.19.2.0 SEPO 2015 Agriterra (PLANNED)	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		51'827	51'827
1221.20.1.0 LAN Local Agri-Bus.Netw.14-16Swisscontac	51 SAG - Sustainable Agriculture	250 Business & Other Services		710'740	710'740
1221.21.1.0 Improving food sec.& live. 15-17 DFID	51 SAG - Sustainable Agriculture	250 Business & Other Services		220'281	220'281
1221.21.1.1 Improving food sec.& livelihoods 15-17 H	51 SAG - Sustainable Agriculture	250 Business & Other Services	24'170		24'170
<b>6 ECC - Environment and Climate</b>			413'046	889'852	1'302'898
1221.06.1.0 Panii Jibon - Water is Life 12-15 H	63 CCA - Climate Change Adaptation	140 Water & Sanitation	200'823		200'823
1221.09.1.0 Tanguar Haor Pro.Com.Sust.Man 12-15 IUCN	61 NRM - Natural Resources Management	312 Forestry		22'005	22'005
1221.10.2.0 SEERC 2014 HSI	61 NRM - Natural Resources Management	312 Forestry	146'364		146'364
1221.18.1.0 Unnoti-Prosperity in Haor 13-15Harewelle	61 NRM - Natural Resources Management	410 General Environmental Protection		867'847	867'847
1221.18.1.1 Unnoti-Prosperity in Haor 13-15 HSI	61 NRM - Natural Resources Management	410 General Environmental Protection	65'858		65'858
<b>7 GOP - Governance and Peace</b>				3'398'306	3'398'306
1221.02.2.0 Local Gov Progr Sharique III 13-16 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		3'398'306	3'398'306



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<b>1222 India</b>			20'000		20'000
<b>2 PRD - Programme Directorate</b>			20'000		20'000
1222.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	20'000		20'000
<b>1223 Sri Lanka</b>			72'281	761'277	833'559
<b>7 GOP - Governance and Peace</b>			72'281	761'277	833'559
1223.02.5.0 Human Security Project 11-15 H	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security	48'708		48'708
1223.03.2.0 Migration Project Sri Lanka Phase II	72 PPP - Pro Poor Policies	151 Government & Civil Society General		438'821	438'821
1223.05.1.0 EIDHR-Human Rights Project 13-15 EU	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security		206'756	206'756
1223.05.1.1 EIDHR-Human Rights Project 13-15 H	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security	23'573		23'573
1223.06.1.0 Advoc.Training Migration Proj. 14-15 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		115'700	115'700
<b>1231 Bhutan</b>			1'715'830	398'315	2'114'145
<b>2 PRD - Programme Directorate</b>			284'988		284'988
1231.00.0.0 P-Directorate BTN	21 PRD - Programme Directorate	901 Various	255'326		255'326
1231.00.0.1 Programme Development	21 PRD - Programme Directorate	102 PRD - Programme Directorate	29'662		29'662
<b>3 WIN - Water &amp; Infrastructure</b>			177'434		177'434
1231.16.2.0 Bumthang Health Care Supp. 15-17 SABHCS	31 WAS - Water & Sanitation	140 Water & Sanitation	177'434		177'434
<b>4 SDE - Education &amp; Skills Development</b>			427'428		427'428
1231.03.3.0 RDT Rural Devel Training Centre 12-15 H	41 VSD - Vocational Skills Development	113 Secondary Education	8'357		8'357
1231.18.1.0 OSD4CS Occupat Skill Develop 12-17 H	41 VSD - Vocational Skills Development	113 Secondary Education	419'071		419'071
<b>5 REC - Rural Economy</b>			390'436		390'436
1231.04.2.0 RLP Rural Livelihood Project 12-15 H	52 VCH - Value Chains	321 Industry	390'436		390'436
<b>6 ECC - Environment and Climate</b>				398'315	398'315
1231.02.3.0 PFMP III Particip.Forest Mgmt 13-16 SDC	61 NRM - Natural Resources Management	312 Forestry		398'315	398'315
<b>7 GOP - Governance and Peace</b>			435'544		435'544
1231.07.3.0 SLG Supp.to Loc.Gov. 15-17 HSI (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General	225'711		225'711
1231.15.3.0 Support to Archaeology 15-17	74 CUL - Culture, Artistic Expression	161 Culture and Recreation	93'530		93'530
1231.20.1.0 SCSS Supp.to Civil Soc. 15-17 H(PLANNED)	72 PPP - Pro Poor Policies	151 Government & Civil Society General	106'303		106'303
1231.99.0.0 Small Projects	74 CUL - Culture, Artistic Expression	160 Other Social Infrastructure & Services	10'000		10'000
<b>1232 Nepal</b>			1'960'713	12'644'837	14'605'550
<b>2 PRD - Programme Directorate</b>			535'002		535'002
1232.00.0.0 P-Directorate NPL	21 PRD - Programme Directorate	901 Various	535'002		535'002
<b>3 WIN - Water &amp; Infrastructure</b>			365'710	7'378'662	7'744'372
1232.00.0.8 Potential Mandates NPL	31 WAS - Water & Sanitation	160 Other Social Infrastructure & Services		5'000'000	5'000'000
1232.02.4.0 TBSU Phase IV 14-19 SDC	32 RAC - Rural Access	210 Transport & Storage		2'093'962	2'093'962
1232.03.6.0 WARM Water Resources Management 13 H	31 WAS - Water & Sanitation	140 Water & Sanitation	219'495		219'495
1232.03.6.1 WARM Water Res.Mgmt14-17 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		190'370	190'370
1232.03.6.2 WARM Water Res.Mgmt14-17HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	73'050		73'050
1232.03.6.3 WARM HWTS (Solaqua) 14-17 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	81'922		81'922
1232.08.1.0 Building Effective Water 12-15 IDRC	31 WAS - Water & Sanitation	140 Water & Sanitation		61'403	61'403
1232.20.1.0 SSCU South-South Cooperation Uni 10-15 H	32 RAC - Rural Access	210 Transport & Storage	-8'757		-8'757
1232.36.1.0 WUMPs in Koshi Basin 14-16 ICIMOD	31 WAS - Water & Sanitation	140 Water & Sanitation		32'927	32'927
<b>4 SDE - Education &amp; Skills Development</b>				2'867'085	2'867'085
1232.18.2.0 EF Employment Fund 10-15 DFID	41 VSD - Vocational Skills Development	113 Secondary Education		2'056'442	2'056'442
1232.18.2.2 EF Employment Fund 11-15 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		810'643	810'643
<b>5 REC - Rural Economy</b>			680'655	23'420	704'075
1232.04.3.0 COPP Coffee Promotion Project 10-15 H	52 VCH - Value Chains	321 Industry	150'725		150'725
1232.07.4.0 ELAM Inf. Sec. Mic. En. Dev. Pro 11-13 H	52 VCH - Value Chains	113 Secondary Education	252'091		252'091
1232.12.2.0 RBF Riverbed Farming 11-16 H	52 VCH - Value Chains	311 Agricultural Financial Services	173'858		173'858
1232.32.1.0 Collab. with Fastem 14-16	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	103'983		103'983
1232.33.1.0 Integrated Pest Mgmt Programm 13-15 TGT	51 SAG - Sustainable Agriculture	430 Other Multisector		13'959	13'959
1232.40.1.0 UNNATI MRM 15-18 NIRAS A/S	52 VCH - Value Chains	250 Business & Other Services		9'461	9'461

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Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	Total
<b>6 ECC - Environment and Climate</b>			161'950	550'645	712'595
1232.23.2.0 MSFP Multi. Stakehd. For.Prj. 14-17	61 NRM - Natural Resources Management	312 Forestry		58'549	58'549
1232.26.1.0 COPILA Com.Prac.Sch.Learn.Cli.Ad 11-15 H	63 CCA - Climate Change Adaptation	312 Forestry	56'776		56'776
1232.30.1.0 Bio Charcoal 13-16 EU	63 CCA - Climate Change Adaptation	230 Energy Generation & Supply		474'935	474'935
1232.30.1.1 Bio Charcoal 13-16 HSI	63 CCA - Climate Change Adaptation	230 Energy Generation & Supply	105'174		105'174
1232.37.1.0 Spatial Modell.Clim.Change 14-15 ICIMOD	63 CCA - Climate Change Adaptation	312 Forestry		17'161	17'161
<b>7 GOP - Governance and Peace</b>			217'394	1'825'025	2'042'420
1232.00.0.9 SP Small Projects	74 CUL - Culture, Artistic Expression	321 Industry	13'650		13'650
1232.06.2.0 LINK Linking Smallhold. to Marke 11-14 H	71 LDG - Local Democratic Governance	321 Industry	203'745		203'745
1232.21.2.0 SaMi Safer Migration Livelihood 13-17 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		1'711'804	1'711'804
1232.27.2.0 Water Integrity Nepal 13-15 TIS-WIN	72 PPP - Pro Poor Policies	140 Water & Sanitation		44'479	44'479
1232.29.1.0 Promot.Good Loc.Gov.in Achham 13-15 ICCO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		29'228	29'228
1232.99.0.0 Citizens Action for Results (PTF) 09-14	71 LDG - Local Democratic Governance	151 Government & Civil Society General		39'515	39'515
<b>1241 Laos</b>			1'216'999	2'500'039	3'717'038
<b>2 PRD - Programme Directorate</b>			335'060		335'060
1241.00.0.0 P-Directorate LAO	21 PRD - Programme Directorate	901 Various	288'711		288'711
1241.00.0.1 Programme Development	21 PRD - Programme Directorate	102 PRD - Programme Directorate	46'348		46'348
<b>3 WIN - Water &amp; Infrastructure</b>			60'535		60'535
1241.03.1.3 UDIN Bridges 12-15 H	32 RAC - Rural Access	210 Transport & Storage	60'535		60'535
<b>4 SDE - Education &amp; Skills Development</b>				1'092'897	1'092'897
1241.07.2.0 SURAFCO II 12-16 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		1'092'897	1'092'897
<b>5 REC - Rural Economy</b>			564'444	1'407'142	1'971'586
1241.08.1.0 COPE 12-16 H	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services	270'972		270'972
1241.13.1.0 LURAS 15-17 SDC (PLANNED)	51 SAG - Sustainable Agriculture	250 Business & Other Services		1'407'142	1'407'142
1241.14.1.0 Own Project 15-17 HSI (PLANNED)	51 SAG - Sustainable Agriculture	430 Other Multisector	293'472		293'472
<b>7 GOP - Governance and Peace</b>			256'960		256'960
1241.10.1.0 PEACE 12-15 H	72 PPP - Pro Poor Policies	151 Government & Civil Society General	256'960		256'960
<b>1242 Vietnam</b>			450'204	1'214'799	1'665'003
<b>2 PRD - Programme Directorate</b>			186'815		186'815
1242.00.0.0 P-Directorate VNM	21 PRD - Programme Directorate	901 Various	161'628		161'628
1242.00.0.1 Programme Development VNM	21 PRD - Programme Directorate	102 PRD - Programme Directorate	25'187		25'187
<b>3 WIN - Water &amp; Infrastructure</b>			87'232		87'232
1242.01.3.0 SODIS WATSAN Water & Sanitation 13-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	87'232		87'232
<b>5 REC - Rural Economy</b>			176'157	701'829	877'986
1242.02.1.2 EcoCacao 09-15 RABO	52 VCH - Value Chains	321 Industry		87'417	87'417
1242.06.1.0 BioTrade 12-15 SECO	52 VCH - Value Chains	321 Industry		77'499	77'499
1242.08.1.1 PPP Cocoa 14-16 IDH	52 VCH - Value Chains	321 Industry		195'795	195'795
1242.10.1.0 Shan Tea SDC 13-16	52 VCH - Value Chains	321 Industry		278'389	278'389
1242.11.1.0 Reg.Beef Markets&Trade 14-15 UniQueensla	52 VCH - Value Chains	250 Business & Other Services		62'729	62'729
1242.12.1.0 Community Based Tour. 14-17 HSI(PLANNED)	52 VCH - Value Chains	250 Business & Other Services	176'157		176'157
<b>7 GOP - Governance and Peace</b>				512'970	512'970
1242.03.2.0 PSARD Public Service in Agric. 11-15 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		512'970	512'970
<b>1243 Myanmar</b>			499'955		499'955
<b>2 PRD - Programme Directorate</b>			258'959		258'959
1243.00.0.1 Programme Development MMR	21 PRD - Programme Directorate	901 Various	258'959		258'959
<b>4 SDE - Education &amp; Skills Development</b>			240'997		240'997
1243.01.1.0 S4RLD 15-99 HSI (PLANNED)	41 VSD - Vocational Skills Development	250 Business & Other Services	240'997		240'997

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Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	Total
<b>3 Latin America &amp; The Caribbean</b>			<b>5'421'665</b>	<b>15'891'351</b>	<b>21'313'016</b>
<b>1311 Guatemala</b>			1'630'967	2'548'452	4'179'419
<b>2 PRD - Programme Directorate</b>			314'443		314'443
1311.00.0.0 P-Directorate GTA	21 PRD - Programme Directorate	901 Various	232'555		232'555
1311.00.0.1 Development Program	21 PRD - Programme Directorate	901 Various	81'888		81'888
<b>3 WIN - Water &amp; Infrastructure</b>			327'313	292'017	619'330
1311.04.2.2 A'JIN-CSS 13-16 GK	31 WAS - Water & Sanitation	140 Water & Sanitation		292'017	292'017
1311.04.3.0 A'JIN-HSI 14-17 HSI	31 WAS - Water & Sanitation	140 Water & Sanitation	327'313		327'313
<b>4 SDE - Education &amp; Skills Development</b>			196'926		196'926
1311.03.3.0 FORJA 15-17 HSI (PLANNED)	41 VSD - Vocational Skills Development	113 Secondary Education	196'926		196'926
<b>5 REC - Rural Economy</b>			250'000	1'024'817	1'274'817
1311.02.3.1 PRODERT 13-15 HSI	52 VCH - Value Chains	321 Industry	250'000		250'000
1311.02.4.2 PRODERT 15-17 ES-SIDA (PLANNED)	52 VCH - Value Chains	321 Industry		1'024'817	1'024'817
<b>6 ECC - Environment and Climate</b>			289'857	696'763	986'620
1311.01.4.0 PB-XT 13-15 FCA	61 NRM - Natural Resources Management	312 Forestry		63'280	63'280
1311.01.4.1 PB-XT 13-15 HSI	61 NRM - Natural Resources Management	312 Forestry	152'428		152'428
1311.06.3.1 PB-SM 13-15 HSI	61 NRM - Natural Resources Management	312 Forestry	137'429		137'429
1311.13.1.0 PB-Tacana 14-16 OIMT-ITTO	61 NRM - Natural Resources Management	410 General Environmental Protection		339'771	339'771
1311.14.1.0 ABS-Guatemala 14-17 UNEP-CONAP	61 NRM - Natural Resources Management	410 General Environmental Protection		293'712	293'712
<b>7 GOP - Governance and Peace</b>			252'428	534'856	787'285
1311.07.2.0 SERVIME 13-16 HSI	71 LDG - Local Democratic Governance	151 Government & Civil Society General	252'428		252'428
1311.08.3.0 SEDULA 13-16 USDOS	71 LDG - Local Democratic Governance	151 Government & Civil Society General		464'221	464'221
1311.11.2.0 A'JIN-WIN 13-15 TI-WIN-S	72 PPP - Pro Poor Policies	151 Government & Civil Society General		70'635	70'635
<b>1312 Haiti</b>			1'404'903	4'430'538	5'835'441
<b>2 PRD - Programme Directorate</b>			287'493		287'493
1312.00.0.0 P-Directorate HTI	21 PRD - Programme Directorate	901 Various	268'219		268'219
1312.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	19'274		19'274
<b>3 WIN - Water &amp; Infrastructure</b>			390'242	1'721'245	2'111'487
1312.02.5.0 EPA-V 11-15 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		1'721'245	1'721'245
1312.07.2.0 AHEP 15-17 HSI (PLANNED)	31 WAS - Water & Sanitation	140 Water & Sanitation	390'242		390'242
<b>6 ECC - Environment and Climate</b>			585'696	2'348'065	2'933'760
1312.01.4.0 PVB Préserv. Valoris. Biodiv. 13-16 SDC	61 NRM - Natural Resources Management	312 Forestry		1'330'675	1'330'675
1312.06.3.0 Gestion Risques Verr.14-17 HSI (PLANNED)	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness	338'382		338'382
1312.10.1.0 AGAP 14-16 EU	61 NRM - Natural Resources Management	410 General Environmental Protection		751'757	751'757
1312.10.1.2 AGAP 14-16 HSI	61 NRM - Natural Resources Management	410 General Environmental Protection	157'472		157'472
1312.13.1.0 Développement local Savanette 14-16 EU	61 NRM - Natural Resources Management	430 Other Multisector		265'633	265'633
1312.13.1.1 Développement local Savanette 14-16 HSI	61 NRM - Natural Resources Management	430 Other Multisector	89'841		89'841
<b>7 GOP - Governance and Peace</b>			141'472	361'229	502'701
1312.12.1.0 CRG Petit-Goâve 14-16 CB	71 LDG - Local Democratic Governance	151 Government & Civil Society General		361'229	361'229
1312.12.1.1 CRG Petit-Goâve 14-16 HSI	71 LDG - Local Democratic Governance	151 Government & Civil Society General	141'472		141'472
<b>1313 Honduras</b>			1'005'246	220'412	1'225'658
<b>2 PRD - Programme Directorate</b>			276'095		276'095
1313.00.0.0 P-Directorate HND	21 PRD - Programme Directorate	901 Various	196'394		196'394
1313.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	79'701		79'701
<b>4 SDE - Education &amp; Skills Development</b>			185'915		185'915
1313.02.3.0 EDUCAR 15-18 HSI (PLANNED)	42 BED - Basic Education	112 Basic Education	185'915		185'915
<b>5 REC - Rural Economy</b>			222'476	125'000	347'476
1313.04.1.2 MCC Mejoram. Calidad Cacao 12-15 SECO	52 VCH - Value Chains	321 Industry		125'000	125'000
1313.04.2.1 CCHC Cad. Cacao Orgán. 11-15 COOP-HALBA	52 VCH - Value Chains	321 Industry	4'087		4'087
1313.04.3.0 Cadena de Cacao 15-18 HSI (PLANNED)	52 VCH - Value Chains	321 Industry	218'389		218'389

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Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	Total
<b>6 ECC - Environment and Climate</b>			171'320		171'320
1313.01.3.0 ProPatuca 15-17 HSI (PLANNED)	61 NRM - Natural Resources Management	312 Forestry	171'320		171'320
<b>7 GOP - Governance and Peace</b>			149'439	95'411	244'851
1313.03.3.0 DIR 15-17 HSI (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General	129'354		129'354
1313.06.1.0 SLS 14-15 USAID NEXOS	71 LDG - Local Democratic Governance	151 Government & Civil Society General		95'411	95'411
1313.06.1.1 SLS 14-15 HSI	71 LDG - Local Democratic Governance	151 Government & Civil Society General	20'085		20'085
<b>1314 Nicaragua</b>					0
<b>2 PRD - Programme Directorate</b>					0
1314.00.0.0 Dummy Nicaragua	21 PRD - Programme Directorate	0			0
<b>1321 Bolivia</b>			902'596	4'751'226	5'653'822
<b>2 PRD - Programme Directorate</b>			331'851	133'978	465'829
1321.00.0.0 P-Directorate BOL	21 PRD - Programme Directorate	901 Various	258'761		258'761
1321.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	73'091		73'091
1321.99.0.0 Small Local Mandates	21 PRD - Programme Directorate	901 Various		133'978	133'978
<b>3 WIN - Water &amp; Infrastructure</b>			150'186	1'975'015	2'125'201
1321.12.1.0 SODIS 12-15 H	31 WAS - Water & Sanitation	140 Water & Sanitation	150'186		150'186
1321.15.1.0 GAM 14-18 SDC	31 WAS - Water & Sanitation	140 Water & Sanitation		1'975'015	1'975'015
<b>5 REC - Rural Economy</b>			250'521		250'521
1321.11.1.0 CACAO 12-15 H	52 VCH - Value Chains	321 Industry	250'521		250'521
<b>6 ECC - Environment and Climate</b>			170'038	1'180'792	1'350'829
1321.02.5.0 PRRD IV Risk Governance 14-16 SDC	62 DRR - Disaster Risk Management	740 Disaster Prevention & Preparedness		1'180'792	1'180'792
1321.13.1.0 Agricultura Resiliente 12-15 HSI	63 CCA - Climate Change Adaptation	312 Forestry	170'038		170'038
<b>7 GOP - Governance and Peace</b>				1'461'442	1'461'442
1321.01.5.0 Gestión Integral del Agua 14-18 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'461'442	1'461'442
<b>1322 Ecuador</b>			10'084		10'084
<b>2 PRD - Programme Directorate</b>			10'084		10'084
1322.00.0.1 Programme Development	21 PRD - Programme Directorate	102 PRD - Programme Directorate	10'084		10'084
<b>1323 Peru</b>			467'868	3'940'723	4'408'591
<b>2 PRD - Programme Directorate</b>			237'924		237'924
1323.00.0.0 P-Directorate PER	21 PRD - Programme Directorate	901 Various	206'717		206'717
1323.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	31'207		31'207
<b>5 REC - Rural Economy</b>			55'197	313'945	369'143
1323.20.1.0 ASOCAM Regional Services 12-15	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		28'301	28'301
1323.23.1.1 Productores de flores en Cusco 13-15 HF	52 VCH - Value Chains	321 Industry	55'197		55'197
1323.25.1.0 Villa Rica 13-14 Starbucks	52 VCH - Value Chains	321 Industry		5'436	5'436
1323.99.1.0 Small Local mandates	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		280'208	280'208
<b>6 ECC - Environment and Climate</b>			174'747	2'413'323	2'588'069
1323.06.3.0 PACC Fase 2 13-16 SDC	63 CCA - Climate Change Adaptation	312 Forestry		1'078'884	1'078'884
1323.24.1.0 Prep REDD 13-15 ICCO	63 CCA - Climate Change Adaptation	312 Forestry		81'009	81'009
1323.26.1.0 Atalaya 13-14 ITTO	63 CCA - Climate Change Adaptation	312 Forestry		15'188	15'188
1323.27.1.0 GIRA Cusco 14-17 SwissRe	63 CCA - Climate Change Adaptation	312 Forestry	174'747		174'747
1323.28.1.0 ANFOR 14-18 SDC	63 CCA - Climate Change Adaptation	312 Forestry		1'238'243	1'238'243
<b>7 GOP - Governance and Peace</b>				1'213'455	1'213'455
1323.21.1.0 PMC 13-15 SECO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		931'857	931'857
1323.22.1.0 GFP 13-15 SECO	71 LDG - Local Democratic Governance	151 Government & Civil Society General		281'598	281'598



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Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	Total
<b>4 Central Asia and Eastern Europe</b>			<b>2'606'465</b>	<b>16'756'374</b>	<b>19'362'839</b>
<b>1251 Kyrgyzstan</b>			1'056'336	2'904'369	3'960'705
<b>2 PRD - Programme Directorate</b>			247'141		247'141
1251.00.0.0 P-Directorate KGZ	21 PRD - Programme Directorate	901 Various	197'054		197'054
1251.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	50'087		50'087
<b>3 WIN - Water &amp; Infrastructure</b>			100'000		100'000
1251.16.1.0 GPFS Water Efficiency 15-17 H (PLANNED)	33 WFF - Water for Food	140 Water & Sanitation	100'000		100'000
<b>4 SDE - Education &amp; Skills Development</b>			130'303	374'128	504'432
1251.03.4.0 G-STAR Green Skills 14-16 HSI	41 VSD - Vocational Skills Development	113 Secondary Education	130'303		130'303
1251.12.1.0 Second VESD 13-17 AVET	41 VSD - Vocational Skills Development	113 Secondary Education		374'128	374'128
<b>5 REC - Rural Economy</b>			241'200	2'093'231	2'334'432
1251.04.4.0 OCP Organic Cotton Production 13-16 H	52 VCH - Value Chains	321 Industry	76'200		76'200
1251.04.4.1 OCTP Org. Cotton Trade Promo. 13-16 SECO	52 VCH - Value Chains	321 Industry		447'111	447'111
1251.05.3.0 LMD Local Market Development 13-15 ICCO	52 VCH - Value Chains	321 Industry		187'500	187'500
1251.05.3.1 LMD Local Market Development 13-15 H	52 VCH - Value Chains	321 Industry	165'000		165'000
1251.07.3.0 Drip Irrig.Syst.Promotion14-16 IDE	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		38'595	38'595
1251.11.2.0 Small and Med.Entp.Development 14-18 SDC	52 VCH - Value Chains	321 Industry		685'020	685'020
1251.14.1.0 Agro Horizon Proj. 14-18 USAID (PLANNED)	52 VCH - Value Chains	250 Business & Other Services		735'005	735'005
<b>7 GOP - Governance and Peace</b>			337'691	437'009	774'700
1251.07.3.1 OFWM On-Farm Water Mgmt 14-17 HSI	73 CTR - Conflict Transformation	152 Conflict prevention & resolution, peace & security	217'691		217'691
1251.13.1.0 Partner Strat.Supp.14-16 HSI	72 PPP - Pro Poor Policies	151 Government & Civil Society General	120'000		120'000
1251.15.2.0 PSI Public Services Imp. 15-19 (PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		437'009	437'009
<b>1252 Tajikistan</b>			599'744	2'872'459	3'472'203
<b>2 PRD - Programme Directorate</b>			231'757		231'757
1252.00.0.0 P-Directorate TJK	21 PRD - Programme Directorate	901 Various	183'424		183'424
1252.00.0.1 Programme Development	21 PRD - Programme Directorate	901 Various	48'333		48'333
<b>4 SDE - Education &amp; Skills Development</b>			86'117		86'117
1252.08.1.0 Women Employment Fund 15-17 H (PLANNED)	41 VSD - Vocational Skills Development	113 Secondary Education	86'117		86'117
<b>5 REC - Rural Economy</b>			281'869	411'306	693'176
1252.01.3.0 LMD Local Market Development 13-15 ICCO	52 VCH - Value Chains	321 Industry		161'531	161'531
1252.01.3.1 LMD Local Market Development 13-15 H	52 VCH - Value Chains	321 Industry	124'940		124'940
1252.02.2.1 OVCD Organic Value Chain Dvp. 13-15 H	52 VCH - Value Chains	321 Industry	56'930		56'930
1252.02.2.2 OVCD Organic Value Chain Dvp.13-15 GIZ	52 VCH - Value Chains	321 Industry		208'750	208'750
1252.05.1.0 Drip Irrigation Systems 14-16 IDE	51 SAG - Sustainable Agriculture	311 Agricultural Financial Services		41'025	41'025
1252.07.1.0 OVCD Organic Value Chain Dvp 1 (PLANNED)	52 VCH - Value Chains	250 Business & Other Services	100'000		100'000
<b>7 GOP - Governance and Peace</b>				2'461'153	2'461'153
1252.03.5.0 A2J Access to Just. 13-16 UNDP	72 PPP - Pro Poor Policies	151 Government & Civil Society General		636'337	636'337
1252.06.1.0 NWRM Nat. Water Resources Mgmt 14-15 SDC	72 PPP - Pro Poor Policies	151 Government & Civil Society General		1'824'817	1'824'817
<b>1261 Armenia</b>				105'315	105'315
<b>5 REC - Rural Economy</b>				105'315	105'315
1261.01.4.0 M4M Tech.Backst.of Mkts Meghri 14-16 SDC	52 VCH - Value Chains	430 Other Multisector		105'315	105'315
<b>1262 Georgia</b>				152'197	152'197
<b>2 PRD - Programme Directorate</b>					0
1262.00.0.0 Dummy Georgia	21 PRD - Programme Directorate	0			0
<b>5 REC - Rural Economy</b>				152'197	152'197
1262.02.1.0 Georgia MOLI 11-15 EPER	52 VCH - Value Chains	321 Industry		152'197	152'197

Project List HELVETAS Swiss Intercooperation

Cost Centre, Projects	Working Field	DAC Code	IP Own Projects	IP Project Mandates	Total
<b>1400 Coordination Eastern Europe</b>			<b>298'790</b>	<b>29'801</b>	<b>328'592</b>
<b>1 RCO - Regional Coordination</b>			298'790	29'801	328'592
1400.00.0.0 Coordination Eastern Europe	11 RCO - Regional Coordination	901 Various	298'790		298'790
1400.99.0.1 EE Regional Workshop 2013 H	11 RCO - Regional Coordination	901 Various		29'801	29'801
<b>1401 Albania</b>				<b>3'076'962</b>	<b>3'076'962</b>
<b>5 REC - Rural Economy</b>				1'105'817	1'105'817
1401.03.2.0 Risi Albania 13-17 SDC	52 VCH - Value Chains	250 Business & Other Services		1'105'817	1'105'817
<b>7 GOP - Governance and Peace</b>				1'971'145	1'971'145
1401.01.3.0 DLDP Dec. & Loc. Dev. 14-17SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		1'945'520	1'945'520
1401.02.1.0 Regional Development Progr. 10-14 OAR	71 LDG - Local Democratic Governance	151 Government & Civil Society General		25'625	25'625
<b>1402 Bosnia-Herzegovina</b>				<b>1'071'614</b>	<b>1'071'614</b>
<b>5 REC - Rural Economy</b>				1'071'614	1'071'614
1402.01.2.0 MarketMakers 13-17 SDC	52 VCH - Value Chains	113 Secondary Education		1'071'614	1'071'614
<b>1403 Kosovo</b>			<b>651'595</b>	<b>4'903'920</b>	<b>5'555'515</b>
<b>2 PRD - Programme Directorate</b>			220'215		220'215
1403.00.0.1 Regional Coordination Kosovo	21 PRD - Programme Directorate	901 Various	220'215		220'215
<b>4 SDE - Education &amp; Skills Development</b>			431'380	1'807'605	2'238'985
1403.04.2.0 Kosovo EYE 13-16 SDC	41 VSD - Vocational Skills Development	113 Secondary Education		1'807'605	1'807'605
1403.05.1.0 Skills for Rural Employment S4RE 12-15 H	41 VSD - Vocational Skills Development	113 Secondary Education	431'380		431'380
<b>5 REC - Rural Economy</b>				19'077	19'077
1403.03.1.0 NOA New Opportunities of Agri 11-15 USA	52 VCH - Value Chains	321 Industry		19'077	19'077
<b>7 GOP - Governance and Peace</b>				3'077'237	3'077'237
1403.06.2.0 DEMOS Dec.and Munic.Support 14-17 SDC	71 LDG - Local Democratic Governance	151 Government & Civil Society General		3'077'237	3'077'237
<b>1404 Serbia</b>				<b>514'957</b>	<b>514'957</b>
<b>7 GOP - Governance and Peace</b>				514'957	514'957
1404.02.1.0 PERFORM 2015 SDC (Incep.phase PLANNED)	71 LDG - Local Democratic Governance	151 Government & Civil Society General		514'957	514'957
<b>1406 Macedonia</b>				<b>1'124'778</b>	<b>1'124'778</b>
<b>6 ECC - Environment and Climate</b>				1'124'778	1'124'778
1406.01.2.0 Nature Prot Prog Macedonia 12-16 SDC	61 NRM - Natural Resources Management	312 Forestry		1'124'778	1'124'778
<b>Total</b>			<b>27'354'662</b>	<b>95'936'851</b>	<b>123'291'513</b>