

Project List HELVETAS Swiss Intercooperation

2016  
Corporate Budget in CHF

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>Africa</b>		<b>10'289'134</b>	<b>24'655'917</b>	<b>34'945'050</b>
<b>1111 Benin</b>		<b>1'668'594</b>	<b>4'611'325</b>	<b>6'279'918</b>
<b>2 PRD - Programme Directorate</b>		<b>325'347</b>		<b>325'347</b>
1111.00.0.0 P-Directorate BEN	21 PRD - Programme Directorate	300'582		300'582
1111.00.0.1 Programme Development	22 PDV - Programme Development	24'765		24'765
<b>3 WIN - Water &amp; Infrastructure</b>		<b>602'966</b>	<b>185'970</b>	<b>788'935</b>
1111.06.2.0 EPECS Water Cons. 14-17 SDC	31 WAS - Water & Sanitation		185'970	185'970
1111.06.2.1 EPECS Water Consortium 14-17 HSI	31 WAS - Water & Sanitation	95'000		95'000
1111.07.3.0 QUALIEAU 16-18 HSI (PLANNED)	31 WAS - Water & Sanitation	507'966		507'966
<b>4 SDE - Education &amp; Skills Development</b>		<b>274'794</b>	<b>4'294'462</b>	<b>4'569'255</b>
1111.04.1.0 AFP Appui Formation Prof. Rurale 13-16 H	41 VSD - Vocational Skills Development	274'794		274'794
1111.12.3.0 PAEFE Educ Enfants 16-20 SDC (PLANNED)	42 BED - Basic Education		1'943'387	1'943'387
1111.19.1.0 PAFCAA 13-17 SDC	41 VSD - Vocational Skills Development		2'351'074	2'351'074
<b>5 REC - Rural Economy</b>		<b>349'345</b>	<b>130'893</b>	<b>480'239</b>
1111.01.2.0 PROFA Promotion Facilites Agricole 11-16 H	52 VCH - Value Chains	150'000		150'000
1111.03.1.1 CAP Bio 16-17 HSI (PLANNED)	52 VCH - Value Chains	199'346		199'346
1111.16.2.0 POSTRECOLTES 13-17 SDC	51 SAG - Sustainable Agriculture		130'893	130'893
<b>7 GOP - Governance and Peace</b>		<b>116'143</b>		<b>116'143</b>
1111.18.2.0 Mig et Dev. 16-17 HSI (PLANNED)	72 PPP - Pro Poor Policies	101'227		101'227
1111.99.0.0 PTP Petits Projets	74 CUL - Culture, Artistic Expression	14'915		14'915
<b>1112 Burkina Faso</b>		<b>1'071'663</b>	<b>4'965'773</b>	<b>6'037'436</b>
<b>2 PRD - Programme Directorate</b>		<b>209'854</b>		<b>209'854</b>
1112.00.0.0 P-Directorate BFA	21 PRD - Programme Directorate	179'823		179'823
1112.00.0.1 Programme Development	22 PDV - Programme Development	30'031		30'031
<b>3 WIN - Water &amp; Infrastructure</b>		<b>255'527</b>	<b>4'638'140</b>	<b>4'893'666</b>
1112.02.3.0 PACEA-Est - Eau et Ass.15-17 H	31 WAS - Water & Sanitation	180'000		180'000
1112.13.1.0 Assainissement Gnagna 14-17 IRC	31 WAS - Water & Sanitation		141'348	141'348
1112.13.1.1 Assainissement Gnagna 14-17 HSI	31 WAS - Water & Sanitation	75'527		75'527
1112.14.2.0 DEPAC 15-17 SDC	33 RAC - Rural Access		1'170'554	1'170'554
1112.17.1.0 PTR HIMO BM 15-18 World Bk (PLANNED)	33 RAC - Rural Access		3'326'238	3'326'238
<b>4 SDE - Education &amp; Skills Development</b>		<b>556'283</b>		<b>556'283</b>
1112.04.2.0 PENF Est 13-16 H	42 BED - Basic Education	306'283		306'283
1112.12.1.0 FIP DJIGUI Jacobs 12-16 H	41 VSD - Vocational Skills Development	250'000		250'000

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>5 REC - Rural Economy</b>			269'522	<b>269'522</b>
1112.01.2.2 Coton Bio Prod encadrement 13-16 SECO	52 VCH - Value Chains		269'522	<b>269'522</b>
<b>7 GOP - Governance and Peace</b>		50'000	58'111	<b>108'111</b>
1112.15.1.0 DBVAC Eau Vivre 14-18 SDC	71 LDG - Local Democratic Governance		58'111	<b>58'111</b>
1112.16.1.0 PEBC 15-17 HSI	71 LDG - Local Democratic Governance	30'000		<b>30'000</b>
1112.99.0.0 Petits Project Appui Art & Cult. 12-16H	74 CUL - Culture, Artistic Expression	20'000		<b>20'000</b>
<b>1113 Mali</b>		2'236'536	5'999'141	<b>8'235'677</b>
<b>2 PRD - Programme Directorate</b>		342'752		<b>342'752</b>
1113.00.0.0 P-Directorate MLI	21 PRD - Programme Directorate	322'968		<b>322'968</b>
1113.00.0.1 Programme Development	22 PDV - Programme Development	19'784		<b>19'784</b>
<b>3 WIN - Water &amp; Infrastructure</b>		427'220		<b>427'220</b>
1113.02.2.0 Jikura 14-17 HSI	31 WAS - Water & Sanitation	427'220		<b>427'220</b>
<b>4 SDE - Education &amp; Skills Development</b>		559'430	1'917'307	<b>2'476'737</b>
1113.05.2.0 ACTE App.aux Coll.Ter.en Mat. 11-16 H	42 BED - Basic Education	207'068		<b>207'068</b>
1113.13.2.0 PENF 15-18 DDC	42 BED - Basic Education		1'917'307	<b>1'917'307</b>
1113.30.1.0 BAARA Formation prof fonds propr 12-16 H	41 VSD - Vocational Skills Development	352'362		<b>352'362</b>
<b>5 REC - Rural Economy</b>		641'514	3'324'351	<b>3'965'865</b>
1113.07.1.0 ProFilBio Prom.des Fil.Bio.&Equ. 09-16 H	52 VCH - Value Chains	247'829		<b>247'829</b>
1113.17.3.0 Jigiya III Div.agric. 14-17 H (PLANNED)	52 VCH - Value Chains	393'686		<b>393'686</b>
1113.33.1.0 OCTP Organ.Cot.Trade Prom.13-16 SECO	52 VCH - Value Chains		613'336	<b>613'336</b>
1113.36.1.0 PSEL Delta 15-18 SDC	52 VCH - Value Chains		2'711'015	<b>2'711'015</b>
<b>6 ECC - Environment and Climate</b>		236'350	7'622	<b>243'972</b>
1113.19.3.2 Facilitation Sahel RRI 15-16	61 NRM - Natural Resources Management		7'622	<b>7'622</b>
1113.37.1.0 Agri & CC - fonds stratégiques 15-17 HSI	63 CCH - Climate Change	236'350		<b>236'350</b>
<b>7 GOP - Governance and Peace</b>		29'270	749'861	<b>779'130</b>
1113.03.4.0 PREGESCO Appui GLD 14-17 ASDI	73 CTR - Conflict Transformation		749'861	<b>749'861</b>
1113.04.2.0 PAC Prog d'Appui Culturel 11-16 H	74 CUL - Culture, Artistic Expression	29'270		<b>29'270</b>
<b>1114 Niger</b>			1'514'485	<b>1'514'485</b>
3 WIN - Water & Infrastructure			1'514'485	<b>1'514'485</b>
1114.01.2.0 PHRASEA 16-19 SDC (PLANNED)	31 WAS - Water & Sanitation		1'514'485	<b>1'514'485</b>
<b>1151 Ethiopia</b>		2'053'085	1'710'098	<b>3'763'183</b>
<b>2 PRD - Programme Directorate</b>		290'950		<b>290'950</b>
1151.00.0.0 P-Directorate ETH	21 PRD - Programme Directorate	267'042		<b>267'042</b>
1151.00.0.1 Programme Development	22 PDV - Programme Development	23'908		<b>23'908</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>3 WIN - Water &amp; Infrastructure</b>		558'119	595'466	<b>1'153'585</b>
1151.03.3.0 TBCB Trail Bridge 15-18	33 RAC - Rural Access		384'205	<b>384'205</b>
1151.03.3.1 TBCB Trail Bridge 15-18 HSI	33 RAC - Rural Access	354'953		<b>354'953</b>
1151.10.1.0 RWHI Rural Water Harvest.Init. 14-16 HSI	31 WAS - Water & Sanitation	69'363		<b>69'363</b>
1151.12.1.0 AIRWASH Amh.Integr.Rural WASH 14-17 HSI	31 WAS - Water & Sanitation	133'802		<b>133'802</b>
1151.12.1.1 AIRWASH Amhara Integr. Rural 14-17 SDC	31 WAS - Water & Sanitation		211'261	<b>211'261</b>
<b>4 SDE - Education &amp; Skills Development</b>		246'309		<b>246'309</b>
1151.08.1.0 SKY 2015-17 HSI	41 VSD - Vocational Skills Development	246'309		<b>246'309</b>
<b>6 ECC - Environment and Climate</b>		669'446	1'114'632	<b>1'784'078</b>
1151.04.2.0 BSP Beles SUNRise 13-16 H	61 NRM - Natural Resources Management	503'604		<b>503'604</b>
1151.06.2.0 CARD Wag-Hemra 16-20 DFN (PLANNED)	61 NRM - Natural Resources Management		264'495	<b>264'495</b>
1151.06.2.1 CARD Wag-Hemra 16-20 HSI (PLANNED)	61 NRM - Natural Resources Management	165'842		<b>165'842</b>
1151.13.1.0 AIWY 15-18 ISEE	61 NRM - Natural Resources Management		20'583	<b>20'583</b>
1151.14.2.0 Borana NRM 15-20 SDC (PLANNED)	61 NRM - Natural Resources Management		829'554	<b>829'554</b>
<b>7 GOP - Governance and Peace</b>		288'261		<b>288'261</b>
1151.02.1.0 CSO Knowledge & Networking 09-18 H	71 LDG - Local Democratic Governance	20'876		<b>20'876</b>
1151.07.2.0 CBOC Capacity Building of Counc 15-17 H	71 LDG - Local Democratic Governance	267'386		<b>267'386</b>
<b>1152 Madagascar</b>		830'048	2'272'131	<b>3'102'180</b>
<b>2 PRD - Programme Directorate</b>		377'921		<b>377'921</b>
1152.00.0.0 P-Directorate MDG	21 PRD - Programme Directorate	255'000		<b>255'000</b>
1152.00.0.1 Programme Development	22 PDV - Programme Development	122'921		<b>122'921</b>
<b>3 WIN - Water &amp; Infrastructure</b>		376'515	107'167	<b>483'681</b>
1152.02.2.0 Progr.Collaboration Münsingen 13-16 HSI	31 WAS - Water & Sanitation	224'015		<b>224'015</b>
1152.16.1.0 Water Consortium 14-17 SDC	31 WAS - Water & Sanitation		107'167	<b>107'167</b>
1152.16.1.1 Water Consortium 14-17 HSI	31 WAS - Water & Sanitation	39'999		<b>39'999</b>
1152.17.1.0 WASH Miandrivazo 15-21 HSI	31 WAS - Water & Sanitation	112'500		<b>112'500</b>
<b>5 REC - Rural Economy</b>		75'613	2'164'965	<b>2'240'577</b>
1152.10.1.0 Sécurité Alimentaire 132007 12-16 EC	51 SAG - Sustainable Agriculture		21'532	<b>21'532</b>
1152.10.1.1 Sécurité Alimentaire 132007 12-16 H	51 SAG - Sustainable Agriculture	16'649		<b>16'649</b>
1152.10.1.2 Sécurité Alimentaire UE 12-16 SDC	51 SAG - Sustainable Agriculture		16'660	<b>16'660</b>
1152.11.1.0 Programme PGDL (MATOY) 13-16 DEZA	52 VCH - Value Chains		1'678'041	<b>1'678'041</b>
1152.13.2.0 Projet Miel 16-18 Fedevaco (PLANNED)	52 VCH - Value Chains	58'964		<b>58'964</b>
1152.14.1.0 Bio Cotton Comp. A+B 13-16 WCS	52 VCH - Value Chains		289'321	<b>289'321</b>
1152.14.2.0 Bio Cotton Comp. C 14-16 WCS	52 VCH - Value Chains		45'676	<b>45'676</b>
1152.15.1.0 AINA 13-16 EC	51 SAG - Sustainable Agriculture		47'461	<b>47'461</b>
1152.18.1.0 Cacao Sambirano 15-16 Lindt (PLANNED)	52 VCH - Value Chains		66'274	<b>66'274</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>1153 Mozambique</b>		1'463'445	1'726'607	<b>3'190'053</b>
<b>2 PRD - Programme Directorate</b>		411'127		<b>411'127</b>
1153.00.0.0 P-Directorate MOZ	21 PRD - Programme Directorate	302'490		<b>302'490</b>
1153.00.0.1 MZ PDev Programme Development	22 PDV - Programme Development	69'978		<b>69'978</b>
1153.01.1.0 Regional Coordination Pemba	21 PRD - Programme Directorate	38'658		<b>38'658</b>
<b>3 WIN - Water &amp; Infrastructure</b>		193'014	131'153	<b>324'167</b>
1153.16.1.0 Water Consortium 14-17 SDC	31 WAS - Water & Sanitation		131'153	<b>131'153</b>
1153.16.1.1 Water Consortium 14-17 HSI	31 WAS - Water & Sanitation	193'014		<b>193'014</b>
<b>5 REC - Rural Economy</b>		473'724	164'219	<b>637'943</b>
1153.03.2.0 SAAN Seed Value Chain 13-16 H	51 SAG - Sustainable Agriculture	473'724		<b>473'724</b>
1153.15.1.0 PostHarvest Mgmt in SSA 13-17 SDC	51 SAG - Sustainable Agriculture		164'219	<b>164'219</b>
<b>7 GOP - Governance and Peace</b>		385'581	1'431'235	<b>1'816'816</b>
1153.10.3.0 PROGOAS III 15-18 SDC	71 LDG - Local Democratic Governance		1'119'066	<b>1'119'066</b>
1153.10.3.1 PROGOAS III 15-18 HSI	71 LDG - Local Democratic Governance	340'000		<b>340'000</b>
1153.13.3.0 Water Integrity Progr.MOZ 15-19(PLANNED)	72 PPP - Pro Poor Policies		98'823	<b>98'823</b>
1153.14.1.0 Ocupali HSI 13-16	71 LDG - Local Democratic Governance	7'676		<b>7'676</b>
1153.14.1.1 Ocupali EU 13-16	71 LDG - Local Democratic Governance		28'194	<b>28'194</b>
1153.17.1.0 Support to CSO 15-18 HSI	72 PPP - Pro Poor Policies	37'905		<b>37'905</b>
1153.18.1.0 Cultura em Accao 2016 SDC	74 CUL - Culture, Artistic Expression		185'153	<b>185'153</b>
<b>1154 Tanzania</b>		965'762	1'856'356	<b>2'822'117</b>
<b>2 PRD - Programme Directorate</b>		454'326		<b>454'326</b>
1154.00.0.0 P-Directorate TZA	21 PRD - Programme Directorate	408'289		<b>408'289</b>
1154.00.0.1 Programme Development	22 PDV - Programme Development	46'036		<b>46'036</b>
<b>3 WIN - Water &amp; Infrastructure</b>		111'842	365'761	<b>477'603</b>
1154.03.2.1 KUWAKI II 15-17 EU	32 WFF - Water for Food		365'761	<b>365'761</b>
1154.03.2.2 KUWAKI II EU 15-17 HSI	32 WFF - Water for Food	111'842		<b>111'842</b>
<b>4 SDE - Education &amp; Skills Development</b>		399'594		<b>399'594</b>
1154.02.2.1 QUEETS 15-17 Medicor (PLANNED)	42 BED - Basic Education	399'594		<b>399'594</b>
<b>5 REC - Rural Economy</b>			1'490'595	<b>1'490'595</b>
1154.05.2.0 GPLP Postharvest 14-16 SDC	51 SAG - Sustainable Agriculture		1'490'595	<b>1'490'595</b>
<b>Asia</b>		<b>10'286'515</b>	<b>32'852'876</b>	<b>43'139'391</b>
<b>1211 Afghanistan</b>		1'555'695	3'795'110	<b>5'350'805</b>
<b>2 PRD - Programme Directorate</b>		214'089		<b>214'089</b>
1211.00.0.0 P-Directorate AFG	21 PRD - Programme Directorate	194'640		<b>194'640</b>
1211.00.0.1 Programme Development	22 PDV - Programme Development	19'450		<b>19'450</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>3 WIN - Water &amp; Infrastructure</b>		279'720		<b>279'720</b>
1211.02.4.0 WatSan Water & Sanitation 13-16 H	31 WAS - Water & Sanitation	279'720		<b>279'720</b>
<b>4 SDE - Education &amp; Skills Development</b>		349'566		<b>349'566</b>
1211.01.5.0 Education and Skills Development 13-16 H	42 BED - Basic Education	349'566		<b>349'566</b>
<b>5 REC - Rural Economy</b>		712'320	3'373'328	<b>4'085'648</b>
1211.05.3.0 GS Green Saighan LED 16-18 HSI (PLANNED)	51 SAG - Sustainable Agriculture	712'320		<b>712'320</b>
1211.06.3.0 ILRC Improving Livelihoods 12-16 III	51 SAG - Sustainable Agriculture		2'254'871	<b>2'254'871</b>
1211.10.1.0 Regional Progr. Hindukush 12-16 SDC	51 SAG - Sustainable Agriculture		1'118'457	<b>1'118'457</b>
<b>6 ECC - Environment and Climate</b>			421'781	<b>421'781</b>
1211.08.3.0 SLMI Sust.Land Man. 15-16 SDC	61 NRM - Natural Resources Management		421'781	<b>421'781</b>
<b>1212 Pakistan</b>		398'970	3'377'885	<b>3'776'855</b>
<b>2 PRD - Programme Directorate</b>		299'992		<b>299'992</b>
1212.00.0.0 P-Directorate PAK	21 PRD - Programme Directorate	299'992		<b>299'992</b>
<b>3 WIN - Water &amp; Infrastructure</b>			1'642'625	<b>1'642'625</b>
1212.03.2.0 W4L Water for Livelihoods 14-17 SDC	31 WAS - Water & Sanitation		1'642'625	<b>1'642'625</b>
<b>5 REC - Rural Economy</b>			1'292'866	<b>1'292'866</b>
1212.07.2.1 RLP Livelihoods Progr. 15-16 SDC	51 SAG - Sustainable Agriculture		1'198'140	<b>1'198'140</b>
1212.15.1.0 NMA Nutrition Mount.Agro-Eco 15-18 IFOAM	51 SAG - Sustainable Agriculture		94'726	<b>94'726</b>
<b>6 ECC - Environment and Climate</b>		98'978	442'394	<b>541'372</b>
1212.09.1.0 Water Governance in Asian Highlands	62 DRR - Disaster Risk Management		9'967	<b>9'967</b>
1212.12.1.0 Building Back Better 15-18 GK	62 DRR - Disaster Risk Management		432'426	<b>432'426</b>
1212.12.1.1 Building Back Better 15-18 HSI	62 DRR - Disaster Risk Management	98'978		<b>98'978</b>
<b>1221 Bangladesh</b>		748'673	4'224'225	<b>4'972'898</b>
<b>2 PRD - Programme Directorate</b>		345'815	2'752	<b>348'567</b>
1221.00.0.0 P-Directorate BGD	21 PRD - Programme Directorate	288'011		<b>288'011</b>
1221.00.0.1 Programme Development	22 PDV - Programme Development	57'804		<b>57'804</b>
1221.99.0.0 Small Local mandates 09-12	29 SMA - Small Mandates		2'752	<b>2'752</b>
<b>5 REC - Rural Economy</b>		28'559	765'838	<b>794'397</b>
1221.20.1.0 LAN Local Agri-Bus.Netw. 14-16Swisscontac	51 SAG - Sustainable Agriculture		617'086	<b>617'086</b>
1221.21.1.0 Improving food sec.& live. 15-17 DFID	51 SAG - Sustainable Agriculture		148'752	<b>148'752</b>
1221.21.1.1 Improving food sec.& livelihoods 15-17 H	51 SAG - Sustainable Agriculture	28'559		<b>28'559</b>
<b>6 ECC - Environment and Climate</b>		374'299	431'756	<b>806'055</b>
1221.06.1.0 Panii Jibon - Water is Life 12-16 H	63 CCH - Climate Change	47'878		<b>47'878</b>
1221.06.2.0 Panii Jibon-Water is Life16-19 H(PLANNED)	63 CCH - Climate Change	135'838		<b>135'838</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
1221.10.3.0 SEERC 15-18 HSI (PLANNED)	61 NRM - Natural Resources Management	170'583		170'583
1221.18.1.0 Unnoti-Prosperity in Haor 13-16Harewelle	61 NRM - Natural Resources Management		431'756	431'756
1221.18.1.1 Unnoti-Prosperity in Haor 13-16 HSI	61 NRM - Natural Resources Management	20'000		20'000
<b>7 GOP - Governance and Peace</b>			3'023'880	<b>3'023'880</b>
1221.02.2.0 Local Gov Progr Sharique III 13-16 SDC	71 LDG - Local Democratic Governance		3'023'880	<b>3'023'880</b>
<b>1222 India</b>		26'078		<b>26'078</b>
<b>2 PRD - Programme Directorate</b>		26'078		<b>26'078</b>
1222.00.0.1 Programme Development	22 PDV - Programme Development	26'078		<b>26'078</b>
<b>1223 Sri Lanka</b>		120'027	258'068	<b>378'096</b>
<b>7 GOP - Governance and Peace</b>		120'027	258'068	<b>378'096</b>
1223.02.5.0 Human Security Project 11-16 H	73 CTR - Conflict Transformation	41'252		<b>41'252</b>
1223.03.2.0 Migration Project Sri Lanka Phase II	72 PPP - Pro Poor Policies		100'421	<b>100'421</b>
1223.03.3.0 Migration Project Sri Lanka Phase III	72 PPP - Pro Poor Policies		106'716	<b>106'716</b>
1223.05.1.0 EIDHR-Human Rights Project 13-16 EU	73 CTR - Conflict Transformation		50'932	<b>50'932</b>
1223.05.1.1 EIDHR-Human Rights Project 13-16 H	73 CTR - Conflict Transformation	5'134		<b>5'134</b>
1223.07.1.0 Stepping over bound. 16-17 HSI (PLANNED)	73 CTR - Conflict Transformation	73'641		<b>73'641</b>
<b>1231 Bhutan</b>		1'632'672	300'334	<b>1'933'005</b>
<b>2 PRD - Programme Directorate</b>		316'164		<b>316'164</b>
1231.00.0.0 P-Directorate BTN	21 PRD - Programme Directorate	273'787		<b>273'787</b>
1231.00.0.1 Programme Development	22 PDV - Programme Development	42'377		<b>42'377</b>
<b>4 SDE - Education &amp; Skills Development</b>		497'834	48'340	<b>546'175</b>
1231.03.3.0 RDT Rural Devel Training Centre 12-16 H	41 VSD - Vocational Skills Development	50'000		<b>50'000</b>
1231.17.3.0 SERB Support for Rural Educ 15-16 Oxfam	42 BED - Basic Education		48'340	<b>48'340</b>
1231.18.1.0 OSD4CS Occupat Skill Develop 12-17 H	41 VSD - Vocational Skills Development	447'834		<b>447'834</b>
<b>5 REC - Rural Economy</b>		170'240		<b>170'240</b>
1231.04.3.0 RLP Rural Livelihood 16-18 HSI (PLANNED)	52 VCH - Value Chains	170'240		<b>170'240</b>
<b>6 ECC - Environment and Climate</b>			251'993	<b>251'993</b>
1231.02.3.0 PFMP III Particip.Forest Mgmt 13-16 SDC	61 NRM - Natural Resources Management		251'993	<b>251'993</b>
<b>7 GOP - Governance and Peace</b>		648'434		<b>648'434</b>
1231.07.3.0 SLG Supp.to Loc.Gov. 15-17 HSI	71 LDG - Local Democratic Governance	268'074		<b>268'074</b>
1231.15.3.0 Support to Archaeology 15-18	74 CUL - Culture, Artistic Expression	65'620		<b>65'620</b>
1231.16.2.0 Bumthang Health Care Supp. 15-18 HSI	71 LDG - Local Democratic Governance	137'490		<b>137'490</b>
1231.20.1.0 SCSS Supp.to Civil Soc. 15-17 H	72 PPP - Pro Poor Policies	162'250		<b>162'250</b>
1231.99.0.0 Small Projects	74 CUL - Culture, Artistic Expression	15'000		<b>15'000</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>1232 Nepal</b>		3'433'872	12'917'806	<b>16'351'678</b>
<b>2 PRD - Programme Directorate</b>		557'801		<b>557'801</b>
1232.00.0.0 P-Directorate NPL	21 PRD - Programme Directorate	530'623		<b>530'623</b>
1232.00.0.1 Programme Development	22 PDV - Programme Development	27'178		<b>27'178</b>
<b>3 WIN - Water &amp; Infrastructure</b>		1'945'156	5'650'276	<b>7'595'432</b>
1232.02.4.0 TBSU Phase IV 14-19 SDC	33 RAC - Rural Access		2'126'214	<b>2'126'214</b>
1232.02.4.1 TBSU Emergency Rehabilitation 15-16 SDC	33 RAC - Rural Access		809'254	<b>809'254</b>
1232.03.6.0 WARM Water Resources Management 13 H	31 WAS - Water & Sanitation	187'709		<b>187'709</b>
1232.03.6.1 WARM Water Res.Mgmt14-17 SDC	31 WAS - Water & Sanitation		211'944	<b>211'944</b>
1232.03.6.2 WARM Water Res.Mgmt14-17HSI	31 WAS - Water & Sanitation	107'487		<b>107'487</b>
1232.03.6.3 WARM HWTS (Solaqua) 14-17 HSI	31 WAS - Water & Sanitation	95'098		<b>95'098</b>
1232.08.1.0 Building Effective Water 12-16 IDRC	31 WAS - Water & Sanitation		16'384	<b>16'384</b>
1232.20.1.0 SSCU South-South Cooperation Uni 10-16 H	33 RAC - Rural Access	-62'838		<b>-62'838</b>
1232.31.1.0 RAP III Rur.Acc.Proj.13-16 IMC	33 RAC - Rural Access		730'736	<b>730'736</b>
1232.36.1.0 WUMPs in Koshi Basin 14-16 ICIMOD	31 WAS - Water & Sanitation		27'258	<b>27'258</b>
1232.39.1.0 REAP Reha Fac.Earthqu aff People15-18 GK	31 WAS - Water & Sanitation		1'728'487	<b>1'728'487</b>
1232.39.1.1 REAP Reha Fac Earthqu aff People 15-18 H	31 WAS - Water & Sanitation	1'617'700		<b>1'617'700</b>
<b>4 SDE - Education &amp; Skills Development</b>			2'392'078	<b>2'392'078</b>
1232.18.2.2 EF Employment Fund 11-16 SDC	41 VSD - Vocational Skills Development		446'398	<b>446'398</b>
1232.18.3.2 Skills for reconstruction 15-16 SDC	41 VSD - Vocational Skills Development		1'945'680	<b>1'945'680</b>
<b>5 REC - Rural Economy</b>		586'758	2'032'438	<b>2'619'196</b>
1232.04.4.0 CoPP Coffee Promotion P.16-18 H(PLANNED)	52 VCH - Value Chains	114'562		<b>114'562</b>
1232.07.4.0 ELAM Inf. Sec. Mic. En. Dev. Pro 13-16 H	52 VCH - Value Chains	239'300		<b>239'300</b>
1232.12.2.0 RBF Riverbed Farming 13-16 H	51 SAG - Sustainable Agriculture	149'064		<b>149'064</b>
1232.32.1.0 Collab. with Fastem 14-16	51 SAG - Sustainable Agriculture	83'833		<b>83'833</b>
1232.38.2.0 NMAS Nut.MountAg-Sys.15-18 SDC (PLANNED)	51 SAG - Sustainable Agriculture		111'014	<b>111'014</b>
1232.40.1.0 UNNATI MRM 15-19 NIRAS AS	52 VCH - Value Chains		7'800	<b>7'800</b>
1232.45.1.0 NASDP 15-19 SDC (PLANNED)	51 SAG - Sustainable Agriculture		1'913'624	<b>1'913'624</b>
<b>6 ECC - Environment and Climate</b>		145'280	472'501	<b>617'781</b>
1232.26.1.0 COPILA Com.Prac.Sch.Learn.Cli.Ad 11-16 H	63 CCH - Climate Change	49'897		<b>49'897</b>
1232.30.1.0 Bio Charcoal 14-17 EU	63 CCH - Climate Change		472'501	<b>472'501</b>
1232.30.1.1 Bio Charcoal 14-17 HSI	63 CCH - Climate Change	95'383		<b>95'383</b>
<b>7 GOP - Governance and Peace</b>		198'877	2'370'513	<b>2'569'390</b>
1232.00.0.9 Small Projects	74 CUL - Culture, Artistic Expression	14'907		<b>14'907</b>
1232.06.3.0 LINK Link.Smallh.to Mkt 16-18 H(PLANNED)	71 LDG - Local Democratic Governance	183'969		<b>183'969</b>
1232.21.2.0 SaMi Safer Migration Livelihood 13-17 SDC	72 PPP - Pro Poor Policies		2'220'578	<b>2'220'578</b>
1232.27.3.0 Water Integrity Program NE 15-19 WIN	72 PPP - Pro Poor Policies		79'977	<b>79'977</b>
1232.41.1.0 TP&PSD Trade Policy&Priv.Sec.Dev.14-17EU	72 PPP - Pro Poor Policies		69'958	<b>69'958</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>1241 Laos</b>		1'307'333	3'845'754	<b>5'153'087</b>
<b>2 PRD - Programme Directorate</b>		363'651		<b>363'651</b>
1241.00.0.0 P-Directorate LAO	21 PRD - Programme Directorate	285'138		<b>285'138</b>
1241.00.0.1 Programme Development	22 PDV - Programme Development	78'512		<b>78'512</b>
<b>4 SDE - Education &amp; Skills Development</b>			1'141'561	<b>1'141'561</b>
1241.07.2.0 SURAFCO II 12-16 SDC	41 VSD - Vocational Skills Development		1'141'561	<b>1'141'561</b>
<b>5 REC - Rural Economy</b>		663'629	2'536'032	<b>3'199'661</b>
1241.08.1.0 COPE 12-16 H	51 SAG - Sustainable Agriculture	245'223		<b>245'223</b>
1241.13.1.0 LURAS 15-17 SDC	51 SAG - Sustainable Agriculture		1'702'437	<b>1'702'437</b>
1241.14.1.0 UDIN Extension Own 15-16 HSI	51 SAG - Sustainable Agriculture	36'797		<b>36'797</b>
1241.15.1.0 UDIN Phase II 16-18 HSI (PLANNED)	51 SAG - Sustainable Agriculture	209'419		<b>209'419</b>
1241.16.1.0 NUFNIP 16-20 EU (PLANNED)	51 SAG - Sustainable Agriculture		833'595	<b>833'595</b>
1241.16.1.1 NUFNIP 16-20 HSI (PLANNED)	51 SAG - Sustainable Agriculture	172'190		<b>172'190</b>
<b>7 GOP - Governance and Peace</b>		280'054	168'161	<b>448'215</b>
1241.10.1.0 SPACE 12-16 H	72 PPP - Pro Poor Policies	226'951		<b>226'951</b>
1241.17.1.0 BJCWGBV 16-19 EU (PLANNED)	72 PPP - Pro Poor Policies		168'161	<b>168'161</b>
1241.17.1.1 BJCWGBV 16-19 HSI (PLANNED)	72 PPP - Pro Poor Policies	53'103		<b>53'103</b>
<b>1242 Vietnam</b>		335'197	1'205'513	<b>1'540'710</b>
<b>2 PRD - Programme Directorate</b>		150'676		<b>150'676</b>
1242.00.0.0 P-Directorate VNM	21 PRD - Programme Directorate	143'176		<b>143'176</b>
1242.00.0.1 Programme Development VNM	22 PDV - Programme Development	7'500		<b>7'500</b>
<b>5 REC - Rural Economy</b>		184'520	1'205'513	<b>1'390'033</b>
1242.08.1.1 PPP Cocoa 14-16 IDH	52 VCH - Value Chains		186'132	<b>186'132</b>
1242.10.1.0 Shan Tea SDC 13-16	52 VCH - Value Chains		100'485	<b>100'485</b>
1242.11.1.0 Reg.Beef Markets&Trade 14-16 UniQueensla	52 VCH - Value Chains		47'939	<b>47'939</b>
1242.12.1.0 Community Based Tour. 14-17 HSI	52 VCH - Value Chains	184'520		<b>184'520</b>
1242.14.1.0 Scaling up Ethical Bio 16-19 EU(PLANNED)	52 VCH - Value Chains		459'014	<b>459'014</b>
1242.15.1.0 Reg. Training Fac.16-19 IFAD (PLANNED)	52 VCH - Value Chains		390'477	<b>390'477</b>
1242.99.1.0 Seasonal vegetable project 14-16 AHR	52 VCH - Value Chains		21'465	<b>21'465</b>
<b>1243 Myanmar</b>		698'101	1'707'920	<b>2'406'021</b>
<b>2 PRD - Programme Directorate</b>		316'973		<b>316'973</b>
1243.00.0.1 Programme Development MMR	22 PDV - Programme Development	316'973		<b>316'973</b>
<b>4 SDE - Education &amp; Skills Development</b>		381'128		<b>381'128</b>
1243.01.1.0 S4RLD 15-17 HSI (PLANNED)	41 VSD - Vocational Skills Development	381'128		<b>381'128</b>
<b>5 REC - Rural Economy</b>			1'707'920	<b>1'707'920</b>
1243.03.1.0 Com.led Coast Mot Gulf15-18 SDC(PLANNED)	52 VCH - Value Chains		1'707'920	<b>1'707'920</b>



Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>1244 Philippines</b>		29'896	1'220'262	<b>1'250'158</b>
<b>5 REC - Rural Economy</b>		29'896	1'220'262	<b>1'250'158</b>
1244.01.0.0 Typhoon Haiyan Philip 14-16 Sw Solid GK	51 SAG - Sustainable Agriculture		1'220'262	<b>1'220'262</b>
1244.01.0.1 Typhoon Haiyan Philippines 14-16 HSI	52 VCH - Value Chains	29'896		<b>29'896</b>
<b>Latin America &amp; The Caribbean</b>		<b>5'261'472</b>	<b>17'618'951</b>	<b>22'880'423</b>
<b>1311 Guatemala</b>		1'573'717	2'401'204	<b>3'974'921</b>
<b>2 PRD - Programme Directorate</b>		433'611		<b>433'611</b>
1311.00.0.0 P-Directorate GTM	21 PRD - Programme Directorate	291'180		<b>291'180</b>
1311.00.0.1 Programme Development	22 PDV - Programme Development	142'431		<b>142'431</b>
<b>3 WIN - Water &amp; Infrastructure</b>		339'110	60'790	<b>399'900</b>
1311.04.2.2 A'JIN-CSS 13-16 GK	31 WAS - Water & Sanitation		60'790	<b>60'790</b>
1311.04.3.0 A'JIN-HSI 14-17 HSI	31 WAS - Water & Sanitation	339'110		<b>339'110</b>
<b>4 SDE - Education &amp; Skills Development</b>		221'084		<b>221'084</b>
1311.03.3.0 FORJA 15-17 HSI	41 VSD - Vocational Skills Development	221'084		<b>221'084</b>
<b>5 REC - Rural Economy</b>		256'099	1'247'470	<b>1'503'569</b>
1311.02.4.1 PRODERT 16-17 HSI	52 VCH - Value Chains	256'099		<b>256'099</b>
1311.02.4.2 PRODERT 15-17 ES-SIDA	52 VCH - Value Chains		1'247'470	<b>1'247'470</b>
<b>6 ECC - Environment and Climate</b>		57'961	574'515	<b>632'476</b>
1311.13.1.0 PB-Tacana 14-16 OIMT-ITTO	61 NRM - Natural Resources Management		277'609	<b>277'609</b>
1311.13.1.1 PB-Tacana 16 HSI	61 NRM - Natural Resources Management	57'961		<b>57'961</b>
1311.14.1.0 ABS-Guatemala 14-17 UNEP-CONAP	61 NRM - Natural Resources Management		296'906	<b>296'906</b>
<b>7 GOP - Governance and Peace</b>		265'853	518'430	<b>784'282</b>
1311.07.2.0 SERVIME 13-16 HSI	71 LDG - Local Democratic Governance	258'583		<b>258'583</b>
1311.08.3.0 SEDULA 13-17 USDOS	71 LDG - Local Democratic Governance		414'220	<b>414'220</b>
1311.08.3.1 SEDULA 16 HSI	71 LDG - Local Democratic Governance	7'270		<b>7'270</b>
1311.11.3.0 Water Integrity Progr GTM 15-19 WIN	72 PPP - Pro Poor Policies		104'209	<b>104'209</b>
<b>1312 Haiti</b>		1'355'473	2'540'906	<b>3'896'379</b>
<b>2 PRD - Programme Directorate</b>		325'993		<b>325'993</b>
1312.00.0.0 P-Directorate HTI	21 PRD - Programme Directorate	290'619		<b>290'619</b>
1312.00.0.1 Programme Development	22 PDV - Programme Development	35'374		<b>35'374</b>
<b>3 WIN - Water &amp; Infrastructure</b>		372'453	233'051	<b>605'504</b>
1312.02.5.0 EPA-V 11-16 SDG	31 WAS - Water & Sanitation		233'051	<b>233'051</b>
1312.07.2.0 AHEP 15-17 HSI	31 WAS - Water & Sanitation	372'453		<b>372'453</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>6 ECC - Environment and Climate</b>		601'456	2'103'328	<b>2'704'784</b>
1312.01.4.0 PVB Préserv. Valoris. Biodiv. 13-16 SDC	61 NRM - Natural Resources Management		1'185'056	<b>1'185'056</b>
1312.06.3.0 Gestion Risques Verr.14-17 HSI	62 DRR - Disaster Risk Management	391'829		<b>391'829</b>
1312.10.1.0 AGAP 14-16 EU	61 NRM - Natural Resources Management		579'149	<b>579'149</b>
1312.10.1.2 AGAP 14-16 HSI	61 NRM - Natural Resources Management	161'329		<b>161'329</b>
1312.13.1.0 Développement local Savanette 14-16 EU	61 NRM - Natural Resources Management		339'123	<b>339'123</b>
1312.13.1.1 Développement local Savanette 14-16 HSI	61 NRM - Natural Resources Management	48'298		<b>48'298</b>
<b>7 GOP - Governance and Peace</b>		55'571	204'528	<b>260'099</b>
1312.12.1.0 CRG Petit-Goâve 14-16 CB	71 LDG - Local Democratic Governance		204'528	<b>204'528</b>
1312.12.1.1 CRG Petit-Goâve 14-16 HSI	71 LDG - Local Democratic Governance	55'571		<b>55'571</b>
<b>1313 Honduras</b>		964'785	87'161	<b>1'051'946</b>
<b>2 PRD - Programme Directorate</b>		247'724		<b>247'724</b>
1313.00.0.0 P-Directorate HND	21 PRD - Programme Directorate	103'153		<b>103'153</b>
1313.00.0.1 Programme Development HND	22 PDV - Programme Development	144'572		<b>144'572</b>
<b>4 SDE - Education &amp; Skills Development</b>		191'742		<b>191'742</b>
1313.02.3.0 EDUCAR 15-18 HSI	42 BED - Basic Education	191'742		<b>191'742</b>
<b>5 REC - Rural Economy</b>		216'448	87'161	<b>303'608</b>
1313.04.1.2 MCC Mejoram. Calidad Cacao 12-16 SECO	52 VCH - Value Chains		87'161	<b>87'161</b>
1313.04.3.0 Cadena de Cacao 15-19 HSI	52 VCH - Value Chains	216'448		<b>216'448</b>
<b>6 ECC - Environment and Climate</b>		181'356		<b>181'356</b>
1313.01.3.0 ProPatuca 15-17 HSI	61 NRM - Natural Resources Management	181'356		<b>181'356</b>
<b>7 GOP - Governance and Peace</b>		127'516		<b>127'516</b>
1313.03.3.0 DIR 15-17 HSI	71 LDG - Local Democratic Governance	127'516		<b>127'516</b>
<b>1321 Bolivia</b>		900'072	5'492'065	<b>6'392'137</b>
<b>2 PRD - Programme Directorate</b>		330'071	29'843	<b>359'915</b>
1321.00.0.0 P-Directorate BOL	21 PRD - Programme Directorate	273'413		<b>273'413</b>
1321.00.0.1 Programme Development	22 PDV - Programme Development	56'658		<b>56'658</b>
1321.99.0.0 Small Local Mandates	29 SMA - Small Mandates		29'843	<b>29'843</b>
<b>3 WIN - Water &amp; Infrastructure</b>		150'000	2'686'524	<b>2'836'525</b>
1321.12.2.0 SODIS 15-18 HSI	31 WAS - Water & Sanitation	150'000		<b>150'000</b>
1321.15.1.0 GAM 14-18 SDC	31 WAS - Water & Sanitation		2'686'524	<b>2'686'524</b>
<b>5 REC - Rural Economy</b>		240'000		<b>240'000</b>
1321.11.2.0 CACAO 16-18 HSI	52 VCH - Value Chains	240'000		<b>240'000</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>6 ECC - Environment and Climate</b>		180'000	1'161'744	<b>1'341'744</b>
1321.02.5.0 PRRD IV Risk Governance 14-16 SDC	62 DRR - Disaster Risk Management		1'161'744	<b>1'161'744</b>
1321.13.2.0 Agricultura Resiliente 16-18 HSI	63 CCH - Climate Change	180'000		<b>180'000</b>
<b>7 GOP - Governance and Peace</b>			1'613'954	<b>1'613'954</b>
1321.01.5.0 Gestión Integral del Agua 14-18 SDC	71 LDG - Local Democratic Governance		1'613'954	<b>1'613'954</b>
<b>1322 Ecuador</b>		9'908		<b>9'908</b>
<b>2 PRD - Programme Directorate</b>		9'908		<b>9'908</b>
1322.00.0.1 Programme Development	22 PDV - Programme Development	9'908		<b>9'908</b>
<b>1323 Peru</b>		457'517	7'097'615	<b>7'555'133</b>
<b>2 PRD - Programme Directorate</b>		272'615		<b>272'615</b>
1323.00.0.0 P-Directorate PER	21 PRD - Programme Directorate	244'462		<b>244'462</b>
1323.00.0.1 Programme Development	22 PDV - Programme Development	28'152		<b>28'152</b>
<b>5 REC - Rural Economy</b>			3'247'830	<b>3'247'830</b>
1323.25.1.0 Villa Rica 13-16 Starbucks	52 VCH - Value Chains		8'964	<b>8'964</b>
1323.30.1.0 Competitividad 15-18 SECO	52 VCH - Value Chains		2'932'994	<b>2'932'994</b>
1323.98.0.1 Fomin Agrorural 15-17 BID	52 VCH - Value Chains		171'848	<b>171'848</b>
1323.99.1.0 Small Local mandates	51 SAG - Sustainable Agriculture		134'024	<b>134'024</b>
<b>6 ECC - Environment and Climate</b>		184'903	2'958'197	<b>3'143'100</b>
1323.06.3.0 PACC Fase 2 13-16 SDC	63 CCH - Climate Change		962'131	<b>962'131</b>
1323.14.3.0 CCPlan Clim.Change in DevPlan 15-16 CDKN	63 CCH - Climate Change		398'626	<b>398'626</b>
1323.27.1.0 GIRA Cusco 14-17 SwissRe	63 CCH - Climate Change	184'903		<b>184'903</b>
1323.28.1.0 Bosques Andinos 14-18 SDC	63 CCH - Climate Change		1'591'596	<b>1'591'596</b>
1323.29.1.0 Adaptando Juntos 15-16 LWR	63 CCH - Climate Change		5'844	<b>5'844</b>
<b>7 GOP - Governance and Peace</b>			891'588	<b>891'588</b>
1323.21.1.0 PMC 13-16 SECO	71 LDG - Local Democratic Governance		891'588	<b>891'588</b>
<b>Central Asia and Eastern Europe</b>		2'501'335	16'838'710	<b>19'340'045</b>
<b>1251 Kyrgyzstan</b>		928'290	3'088'787	<b>4'017'077</b>
<b>2 PRD - Programme Directorate</b>		270'001		<b>270'001</b>
1251.00.0.0 P-Directorate KGZ	21 PRD - Programme Directorate	220'001		<b>220'001</b>
1251.00.0.1 Programme Development	22 PDV - Programme Development	50'000		<b>50'000</b>
<b>3 WIN - Water &amp; Infrastructure</b>		99'896		<b>99'896</b>
1251.16.1.0 OFWM OnFarm WaterMgmt GPFS 14-17 H	32 WFF - Water for Food	99'896		<b>99'896</b>
<b>4 SDE - Education &amp; Skills Development</b>		200'000	395'838	<b>595'838</b>
1251.03.4.0 G-STAR Green Skills 14-16 HSI	41 VSD - Vocational Skills Development	200'000		<b>200'000</b>
1251.12.1.0 Second VESD 13-17 AVET	41 VSD - Vocational Skills Development		395'838	<b>395'838</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>5 REC - Rural Economy</b>		40'000	1'727'345	<b>1'767'345</b>
1251.04.4.0 OCP Organic Cotton Production 13-16 H	52 VCH - Value Chains	40'000		<b>40'000</b>
1251.04.4.1 OCTP Org. Cotton Trade Promo. 13-16 SECO	52 VCH - Value Chains		300'217	<b>300'217</b>
1251.07.3.0 Drip Irrig.Syst.Promotion14-16 IDE	51 SAG - Sustainable Agriculture		21'190	<b>21'190</b>
1251.11.2.0 BaiAlai SmallBusiness&Inc.Creat 14-18SDC	52 VCH - Value Chains		698'972	<b>698'972</b>
1251.14.1.0 Agro Horizon Proj. 14-18 USAID	52 VCH - Value Chains		706'966	<b>706'966</b>
<b>7 GOP - Governance and Peace</b>		318'393	965'604	<b>1'283'997</b>
1251.07.3.1 OFWM On-Farm Water Mgmt 14-17 HSI	73 CTR - Conflict Transformation	219'378		<b>219'378</b>
1251.13.1.0 HELVETASKG Advocacy Initiative(KAI)14-16	72 PPP - Pro Poor Policies	99'015		<b>99'015</b>
1251.15.2.0 PSI Public Services Improvem. 15-19 SDC	71 LDG - Local Democratic Governance		965'604	<b>965'604</b>
<b>1252 Tajikistan</b>		656'175	2'623'963	<b>3'280'139</b>
<b>2 PRD - Programme Directorate</b>		207'915		<b>207'915</b>
1252.00.0.0 P-Directorate TJK	21 PRD - Programme Directorate	179'231		<b>179'231</b>
1252.00.0.1 Programme Development	22 PDV - Programme Development	28'684		<b>28'684</b>
<b>4 SDE - Education &amp; Skills Development</b>		138'824		<b>138'824</b>
1252.08.1.0 Skills, Employment, Markets (SEM)	41 VSD - Vocational Skills Development	138'824		<b>138'824</b>
<b>5 REC - Rural Economy</b>		309'437	96'192	<b>405'628</b>
1252.02.2.2 OVCD Organic Value Chain Dvp.13-15 GIZ	52 VCH - Value Chains		41'882	<b>41'882</b>
1252.05.1.0 Drip Irrigation Systems 14-16 IDE	51 SAG - Sustainable Agriculture		54'310	<b>54'310</b>
1252.07.1.0 OVCD Org ValChain Dvp GPFS 13-15 H	52 VCH - Value Chains	100'000		<b>100'000</b>
1252.09.1.0 Agro Markets 16-18 HSI	52 VCH - Value Chains	209'436		<b>209'436</b>
<b>7 GOP - Governance and Peace</b>			2'527'771	<b>2'527'771</b>
1252.03.5.0 A2J Access to Just. 13-16 UNDP	72 PPP - Pro Poor Policies		594'574	<b>594'574</b>
1252.03.7.0 A2J Access to Just. 16-19 UNDP	72 PPP - Pro Poor Policies		25'162	<b>25'162</b>
1252.06.1.0 NWRM Nat. Water Resources Mgmt 14-18 SDC	72 PPP - Pro Poor Policies		1'908'036	<b>1'908'036</b>
<b>1261 Armenia</b>			134'651	<b>134'651</b>
<b>5 REC - Rural Economy</b>			134'651	<b>134'651</b>
1261.01.4.0 M4M Tech.Backst.of Mkts Meghri 14-16 SDC	52 VCH - Value Chains		134'651	<b>134'651</b>
<b>1262 Georgia</b>			-	<b>-</b>
<b>5 REC - Rural Economy</b>			-	<b>-</b>
1262.02.1.0 Georgia MOLI 11-15 EPER	52 VCH - Value Chains		-	<b>-</b>
<b>1400 Coordination Eastern Europe</b>		319'614		<b>319'614</b>
<b>1 RCO - Regional Coordination</b>		319'614		<b>319'614</b>
1400.00.0.0 Coordination Eastern Europe	11 RCO - Regional Coordination	319'614		<b>319'614</b>

Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>1401 Albania</b>			3'020'800	<b>3'020'800</b>
<b>5 REC - Rural Economy</b>			1'107'652	<b>1'107'652</b>
1401.03.2.0 Risi Albania 13-17 SDC	52 VCH - Value Chains		1'107'652	<b>1'107'652</b>
<b>7 GOP - Governance and Peace</b>			1'913'148	<b>1'913'148</b>
1401.01.3.0 DLDP Dec. & Loc. Dev. 14-17SDC	71 LDG - Local Democratic Governance		1'913'148	<b>1'913'148</b>
<b>1402 Bosnia-Herzegovina</b>			1'095'242	<b>1'095'242</b>
<b>5 REC - Rural Economy</b>			1'095'242	<b>1'095'242</b>
1402.01.2.0 MarketMakers 13-17 SDC	52 VCH - Value Chains		1'095'242	<b>1'095'242</b>
<b>1403 Kosovo</b>		597'255	5'009'669	<b>5'606'924</b>
<b>2 PRD - Programme Directorate</b>		249'343		<b>249'343</b>
1403.00.0.1 Regional Coordination Kosovo	21 PRD - Programme Directorate	249'343		<b>249'343</b>
<b>4 SDE - Education &amp; Skills Development</b>		347'913	1'314'037	<b>1'661'950</b>
1403.04.2.0 Kosovo EYE 13-16 SDC	41 VSD - Vocational Skills Development		1'314'037	<b>1'314'037</b>
1403.05.1.0 Skills for Rural Employment S4RE 12-15 H	41 VSD - Vocational Skills Development	347'913		<b>347'913</b>
<b>7 GOP - Governance and Peace</b>			3'695'632	<b>3'695'632</b>
1403.06.2.0 DEMOS Dec.and Munic.Support 14-17 SDC	71 LDG - Local Democratic Governance		3'695'632	<b>3'695'632</b>
<b>1404 Serbia</b>			1'109'145	<b>1'109'145</b>
<b>7 GOP - Governance and Peace</b>			1'109'145	<b>1'109'145</b>
1404.02.1.0 PERFORM 15-18 SDC	71 LDG - Local Democratic Governance		1'109'145	<b>1'109'145</b>
<b>1406 Macedonia</b>			756'453	<b>756'453</b>
<b>6 ECC - Environment and Climate</b>			756'453	<b>756'453</b>
1406.01.2.0 Nature Prot Prog Macedonia 12-16 SDC	61 NRM - Natural Resources Management		756'453	<b>756'453</b>
<b>Grand Total</b>		<b>28'338'455</b>	<b>91'966'454</b>	<b>120'304'909</b>