

Continent, Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
Africa		10'111'396	24'741'470	34'852'866
1111 Benin		1'655'006	4'795'196	6'450'202
2 PRD - Programme Directorate		280'316		280'316
1111.00.0.0 P-Directorate BEN	21 PRD - Programme Directorate	249'931		249'931
1111.00.0.1 Programme Development	22 PDV - Programme Development	30'385		30'385
3 WIN - Water & Infrastructure		620'981	208'234	829'216
1111.06.2.0 EPECS Water Cons. 14-17 SDC	31 WRM - Water Resource Management		48'044	48'044
1111.06.2.1 EPECS Water Consortium 14-17 HSI	31 WRM - Water Resource Management	25'000		25'000
1111.07.3.0 QUALIEAU 16-18 HSI	31 WRM - Water Resource Management	595'981		595'981
1111.21.1.0 GPSA 16-17 World Bank	32 RAC - Rural Access		160'191	160'191
4 SDE - Education & Skills Development			4'236'675	4'236'675
1111.12.3.0 PAEFE Educ Enfants 16-20 SDC	42 BED - Basic Education		2'049'628	2'049'628
1111.19.1.0 PAFPA 13-17 SDC	41 VSD - Vocational Skills Development		1'181'394	1'181'394
1111.19.2.0 PAFPA 17-20 SDC (PLANNED)	41 VSD - Vocational Skills Development		1'005'652	1'005'652
5 REC - Rural Economy		594'746	350'286	945'032
1111.03.1.1 CAP Bio 16-17 HSI	52 MSD - Market Systems Development	195'141		195'141
1111.04.2.0 Rural Economic Programme 17-20 HSI (PLANNED)	51 SAG - Sustainable Agriculture	399'605		399'605
1111.16.2.0 POSTRECOLTES 13-17 SDC	51 SAG - Sustainable Agriculture		43'957	43'957
1111.16.3.0 POSTRECOLTES 17-20 SDC (PLANNED)	51 SAG - Sustainable Agriculture		306'330	306'330
7 GOP - Governance and Peace		158'964		158'964
1111.18.2.0 Mig et Dev. 16-17 HSI	73 MID - Migration and Development	148'944		148'944
1111.99.0.0 PTP Petits Projets	72 CTR - Conflict Transformation	10'020		10'020
1112 Burkina Faso		1'050'068	7'682'761	8'732'829
2 PRD - Programme Directorate		208'889		208'889
1112.00.0.0 P-Directorate BFA	21 PRD - Programme Directorate	180'488		180'488
1112.00.0.1 Programme Development	22 PDV - Programme Development	28'401		28'401

3 WIN - Water & Infrastructure		325'000	7'318'183	7'643'184
1112.02.3.0 PACEA-Est - Eau et Ass.15-17 H	31 WRM - Water Resource Management	250'000		250'000
1112.13.1.0 Assainissement Gnagna 14-17 IRC	31 WRM - Water Resource Management		125'260	125'260
1112.13.1.1 Assainissement Gnagna 14-17 HSI	31 WRM - Water Resource Management	75'000		75'000
1112.14.2.0 DEPAC 15-18 SDC	32 RAC - Rural Access		1'810'022	1'810'022
1112.17.1.0 PTR HIMO BM 15-18 World Bank	32 RAC - Rural Access		4'562'501	4'562'501
1112.20.1.0 Resilience through Water 16-18 MACF	31 WRM - Water Resource Management		820'400	820'400
4 SDE - Education & Skills Development		250'000		250'000
1112.12.1.0 FIP DJIGUI Jacobs 12-16 H	41 VSD - Vocational Skills Development	250'000		250'000
5 REC - Rural Economy		251'179	313'480	564'659
1112.18.1.0 Sésame:VivresPourLeProgrès LWR (PLAN 52 MSD - Market Systems Development			313'480	313'480
1112.19.1.0 L'agriculture&revenusJeunes HSI(PLANNE 52 MSD - Market Systems Development		251'179		251'179
7 GOP - Governance and Peace		15'000	51'098	66'098
1112.15.1.0 DBVAC Eau Vivre 14-18 SDC	71 GOV - Governance		51'098	51'098
1112.99.0.0 Petits Project Appui Art & Cult. 12-16H	72 CTR - Conflict Transformation	15'000		15'000
1113 Mali		1'985'466	4'498'260	6'483'725
2 PRD - Programme Directorate		350'907		350'907
1113.00.0.0 P-Directorate MLI	21 PRD - Programme Directorate	340'900		340'900
1113.00.0.1 Programme Development	22 PDV - Programme Development	10'006		10'006
3 WIN - Water & Infrastructure		581'136		581'136
1113.02.2.0 Jikura 14-17 HSI	31 WRM - Water Resource Management	581'136		581'136
4 SDE - Education & Skills Development			3'059'104	3'059'104
1113.13.2.0 PENF 15-18 DDC	42 BED - Basic Education		1'907'287	1'907'287
1113.40.1.0 PACETEM 16-19 Qatar EAC (PLANNED)	42 BED - Basic Education		1'151'818	1'151'818
5 REC - Rural Economy		883'424	967'687	1'851'111
1113.31.2.0 OPF agric & séc.aliment.16-18 SDC	51 SAG - Sustainable Agriculture		72'423	72'423
1113.33.1.0 OCTP Organ.Cot.Trade Prom.13-17 SECC 52 MSD - Market Systems Development			375'733	375'733
1113.36.1.0 PSEL Delta 15-18 SDC	52 MSD - Market Systems Development		519'531	519'531

1113.39.1.0 Jigifa Agri Dur.&Rev.Je17-19HSI(PLANNE 52 MSD - Market Systems Developme		883'424		883'424
6 ECC - Environment and Climate		146'000	12'801	158'801
1113.37.1.0 Agri & CC - fonds stratégiques 15-17 HSI	63 CCH - Climate Change	146'000		146'000
1113.38.1.0 Pilote Tenure Foncière 15-17 RRI	61 NRM - Natural Resources Management		12'801	12'801
7 GOP - Governance and Peace		24'000	458'668	482'667
1113.03.4.0 PREGESCO Appui GLD 14-17 ASDI	72 CTR - Conflict Transformation		383'050	383'050
1113.04.2.0 PAC Prog d'Appui Culturel 11-17 H	72 CTR - Conflict Transformation	24'000		24'000
1113.41.1.0 USIP 16-17 USIP	72 CTR - Conflict Transformation		75'618	75'618
1114 Niger			1'716'245	1'716'245
3 WIN - Water & Infrastructure			1'716'245	1'716'245
1114.01.2.0 PHRASEA 17-20 SDC (PLANNED)	31 WRM - Water Resource Management		1'716'245	1'716'245
1151 Ethiopia		2'066'090	2'384'216	4'450'306
2 PRD - Programme Directorate		291'983		291'983
1151.00.0.0 P-Directorate ETH	21 PRD - Programme Directorate	266'982		266'982
1151.00.0.1 Programme Development	22 PDV - Programme Development	25'001		25'001
3 WIN - Water & Infrastructure		493'999	607'653	1'101'653
1151.03.3.0 TBCB Trail Bridge 15-18	32 RAC - Rural Access		400'000	400'000
1151.03.3.1 TBCB Trail Bridge 15-18 HSI	32 RAC - Rural Access	360'000		360'000
1151.12.1.0 AIRWASH Amh.Integr.Rural WASH 14-17	31 WRM - Water Resource Management	44'000		44'000
1151.12.1.1 AIRWASH Amhara Integr. Rural 14-17 SD	31 WRM - Water Resource Management		207'653	207'653
1151.12.2.0 AIRWASH 17-20 HSI (PLANNED)	31 WRM - Water Resource Management	90'000		90'000
4 SDE - Education & Skills Development		245'000		245'000
1151.08.1.0 SKY 2015-17 HSI	41 VSD - Vocational Skills Developme	245'000		245'000
6 ECC - Environment and Climate		740'107	1'776'563	2'516'669
1151.04.3.0 BSP Beles SUNRise 17-19 HSI (PLANNED	61 NRM - Natural Resources Manager	500'000		500'000
1151.06.2.0 CARD Wag-Hemra 16-20 DFN (PLANNED	61 NRM - Natural Resources Management		348'161	348'161
1151.06.2.1 CARD Wag-Hemra 16-19 HSI (PLANNED)	61 NRM - Natural Resources Manager	240'107		240'107
1151.13.1.0 AIWY 15-18 ISEE	61 NRM - Natural Resources Management		22'229	22'229
1151.14.2.0 Borana NRM 15-20 SDC (PLANNED)	61 NRM - Natural Resources Management		1'406'173	1'406'173

7 GOP - Governance and Peace		295'001		295'001
1151.02.1.0 CSO Knowledge & Networking 09-18 H	71 GOV - Governance	40'000		40'000
1151.07.2.0 CBOC Capacity Building of Council 15-17 H	71 GOV - Governance	255'000		255'000
1152 Madagascar		973'934	627'241	1'601'175
2 PRD - Programme Directorate		520'000		520'000
1152.00.0.0 P-Directorate MDG	21 PRD - Programme Directorate	320'000		320'000
1152.00.0.1 Programme Development	22 PDV - Programme Development	200'000		200'000
3 WIN - Water & Infrastructure		384'933	73'848	458'782
1152.02.3.0 Gemeinde Münsingen 16-18 HSI	31 WRM - Water Resource Management	230'000		230'000
1152.16.1.0 Water Consortium 14-17 SDC	31 WRM - Water Resource Management		73'848	73'848
1152.16.1.1 Water Consortium 14-17 HSI	31 WRM - Water Resource Management	20'000		20'000
1152.17.1.0 WASH Miandrivazo 15-21 HSI	31 WRM - Water Resource Management	134'934		134'934
5 REC - Rural Economy		69'001	398'047	467'048
1152.11.1.0 Programme PGDL (MATOY) 13-16 DEZA	52 MSD - Market Systems Development		34'202	34'202
1152.13.2.0 Projet Miel 16-18 Fedevaco	52 MSD - Market Systems Development	55'000		55'000
1152.13.2.1 Projet Miel 16-18 Blue Ventures	52 MSD - Market Systems Development	14'000		14'000
1152.18.2.0 Cacao Sambirano 16-19 Lindt	52 MSD - Market Systems Development		219'731	219'731
1152.19.1.0 PICOTON 16-18 World Bank	52 MSD - Market Systems Development		144'115	144'115
6 ECC - Environment and Climate			140'059	140'059
1152.20.1.0 Haute Terre Nord 2 17-20 WWF (PLANNE 61 NRM - Natural Resources Management)			140'059	140'059
7 GOP - Governance and Peace			15'287	15'287
1152.21.1.0 GPSA World Bank (PLANNED)	71 GOV - Governance		15'287	15'287
1153 Mozambique		1'370'305	1'357'837	2'728'142
2 PRD - Programme Directorate		384'236		384'236
1153.00.0.0 P-Directorate MOZ	21 PRD - Programme Directorate	313'686		313'686
1153.00.0.1 MZ PDev Programme Development	22 PDV - Programme Development	70'550		70'550
3 WIN - Water & Infrastructure		130'000	106'882	236'882
1153.16.1.0 Water Consortium 14-17 SDC	31 WRM - Water Resource Management		106'882	106'882

1153.16.1.1 Water Consortium 14-17 HSI	31 WRM - Water Resource Management	130'000		130'000
4 SDE - Education & Skills Development		280'343		280'343
1153.20.1.0 HOJE 17-19 HSI (PLANNED)	41 VSD - Vocational Skills Development	280'343		280'343
5 REC - Rural Economy		219'323	257'855	477'178
1153.15.1.0 PostHarvest Mgmt in SSA 13-17 SDC	51 SAG - Sustainable Agriculture		257'855	257'855
1153.19.1.0 REC 17-19 HSI (PLANNED)	52 MSD - Market Systems Development	219'323		219'323
7 GOP - Governance and Peace		356'403	993'100	1'349'503
1153.10.3.0 PROGOAS III 15-18 SDC	71 GOV - Governance		913'953	913'953
1153.10.3.1 PROGOAS III 15-18 HSI	71 GOV - Governance	290'000		290'000
1153.13.3.0 Water Integrity Progr. MOZ 15-19 WIN	71 GOV - Governance		79'147	79'147
1153.13.3.1 Water Integrity Progr. MOZ 15-19 HSI	71 GOV - Governance	25'000		25'000
1153.17.1.0 Support to CSO 15-18 HSI	71 GOV - Governance	41'403		41'403
1154 Tanzania		1'010'527	1'679'715	2'690'242
2 PRD - Programme Directorate		450'122		450'122
1154.00.0.0 P-Directorate TZA	21 PRD - Programme Directorate	399'936		399'936
1154.00.0.1 Programme Development	22 PDV - Programme Development	50'186		50'186
3 WIN - Water & Infrastructure		66'385	218'212	284'597
1154.03.2.1 KUWAKI II 15-17 EU	31 WRM - Water Resource Management		218'212	218'212
1154.03.2.2 KUWAKI II EU 15-17 HSI	31 WRM - Water Resource Management	66'385		66'385
4 SDE - Education & Skills Development		494'020	120'000	614'020
1154.02.2.1 QUEETS 15-17 Medicor	42 BED - Basic Education	494'020		494'020
1154.02.2.2 QUEETS 17 TTU	42 BED - Basic Education		120'000	120'000
5 REC - Rural Economy			1'341'503	1'341'503
1154.05.2.0 GPLP Postharvest 14-17 SDC	51 SAG - Sustainable Agriculture		1'341'503	1'341'503
Asia		8'787'447	30'209'592	38'997'039
1211 Afghanistan		49'228		49'228
2 PRD - Programme Directorate		49'228		49'228
1211.00.0.0 P-Directorate AFG	21 PRD - Programme Directorate	49'228		49'228

1212 Pakistan		396'040	2'756'204	3'152'244
2 PRD - Programme Directorate		313'522		313'522
1212.00.0.0 P-Directorate PAK	21 PRD - Programme Directorate	250'368		250'368
1212.00.0.1 Programme Development	22 PDV - Programme Development	63'154		63'154
3 WIN - Water & Infrastructure			1'352'765	1'352'765
1212.03.2.0 W4L Water for Livelihoods 14-17 SDC	31 WRM - Water Resource Management		1'352'765	1'352'765
5 REC - Rural Economy			128'319	128'319
1212.15.1.0 NMA Nutrition Mount.Agro-Eco 15-18 IFOA51 SAG - Sustainable Agriculture			99'308	99'308
1212.18.1.0 Water Eff. in Rice & Cotton 16-18 SDC	52 MSD - Market Systems Development		29'011	29'011
6 ECC - Environment and Climate		82'518	378'261	460'779
1212.12.1.0 Building Back Better 15-18 GK	62 DRR - Disaster Risk Management		317'872	317'872
1212.12.1.1 Building Back Better 15-18 HSI	62 DRR - Disaster Risk Management	82'518		82'518
1212.17.1.0 Building Cap.of Climate Change 15-17 SD(63 CCH - Climate Change			60'389	60'389
7 GOP - Governance and Peace			896'859	896'859
1212.19.1.0 ME4PS 17-21 Gov. Netherlands (PLANNEI 72 CTR - Conflict Transformation			896'859	896'859
1221 Bangladesh		919'854	3'661'501	4'581'355
2 PRD - Programme Directorate		319'411		319'411
1221.00.0.0 P-Directorate BGD	21 PRD - Programme Directorate	256'846		256'846
1221.00.0.1 Programme Development	22 PDV - Programme Development	62'565		62'565
4 SDE - Education & Skills Development		115'000	1'463'287	1'578'287
1221.24.1.0 Shamerto 17-19 EU (PLANNED)	41 VSD - Vocational Skills Development		1'463'287	1'463'287
1221.24.1.1 Shamerto 17-19 HSI (PLANNED)	41 VSD - Vocational Skills Development	115'000		115'000
5 REC - Rural Economy		29'472	122'572	152'044
1221.21.1.0 Improving food sec.& live. 15-17 DFID	51 SAG - Sustainable Agriculture		122'572	122'572
1221.21.1.1 Improving food sec.& livelihoods 15-17 H	51 SAG - Sustainable Agriculture	29'472		29'472
6 ECC - Environment and Climate		383'737		383'737
1221.06.2.0 Panii Jibon-Water is Life 16-19 HSI	63 CCH - Climate Change	221'956		221'956

1221.10.3.0 SEERC 15-18 HSI	61 NRM - Natural Resources Manager	161'781		161'781
7 GOP - Governance and Peace		72'234	2'075'642	2'147'876
1221.02.3.0 Loc.Gov. Sharique IV 17-19 SDC (PLANNE	71 GOV - Governance		2'051'968	2'051'968
1221.90.1.0 CSO LA 16-20 HSI matching fund	71 GOV - Governance	72'234		72'234
1221.90.1.1 CSO LA 16-20 GgmbH (PLANNED)	71 GOV - Governance		23'674	23'674
1222 India		25'000		25'000
2 PRD - Programme Directorate		25'000		25'000
1222.00.0.1 Programme Development	22 PDV - Programme Development	25'000		25'000
1223 Sri Lanka		135'002	306'596	441'598
2 PRD - Programme Directorate		55'495		55'495
1223.00.0.0 P-Directorate LKA	21 PRD - Programme Directorate	55'495		55'495
7 GOP - Governance and Peace		79'507	306'596	386'103
1223.02.5.0 Human Security Project 11-16 H	72 CTR - Conflict Transformation	9'550		9'550
1223.03.3.0 Migration Project Phase III 16-20 SDC	73 MID - Migration and Development		306'596	306'596
1223.07.1.0 Crossing Boundaries 16-18 HSI	72 CTR - Conflict Transformation	69'957		69'957
1231 Bhutan		1'474'338	666'697	2'141'035
2 PRD - Programme Directorate		160'878		160'878
1231.00.0.0 P-Directorate BTN	21 PRD - Programme Directorate	140'193		140'193
1231.00.0.1 Programme Development	22 PDV - Programme Development	20'686		20'686
4 SDE - Education & Skills Development		453'084		453'084
1231.18.1.0 OSD4CS Occupat Skill Develop	41 VSD - Vocational Skills Developme	453'084		453'084
5 REC - Rural Economy		220'565		220'565
1231.04.4.0 RLP Rural Livelihood Project 16-18 HSI	52 MSD - Market Systems Developme	220'565		220'565
6 ECC - Environment and Climate		50'240	120'368	170'608
1231.02.3.0 PFMP III Particip.Forest Mgmt 13-16 SDC	61 NRM - Natural Resources Management		120'368	120'368
1231.21.1.0 Community Forestry 17-18 HSI (PLANNE	61 NRM - Natural Resources Manager	50'240		50'240
7 GOP - Governance and Peace		589'570	546'329	1'135'899

1231.07.3.0 SLG Supp.to Loc.Gov. 15-17 HSI	71 GOV - Governance	219'755		219'755
1231.15.3.0 Support to Archaeology 15-18	72 CTR - Conflict Transformation	57'976		57'976
1231.16.2.0 Bumthang Health Care Supp. 15-18 HSI	71 GOV - Governance	200'987		200'987
1231.20.1.0 SCSS Supp.to Civil Soc. 15-17 H	71 GOV - Governance	95'927		95'927
1231.22.1.0 Support to Civil Soc. 17-19 EU (PLANNED)	71 GOV - Governance		546'329	546'329
1231.99.0.0 Small Projects	72 CTR - Conflict Transformation	14'925		14'925
1232 Nepal		3'501'371	14'651'413	18'152'784
2 PRD - Programme Directorate		498'088		498'088
1232.00.0.0 P-Directorate NPL	21 PRD - Programme Directorate	484'601		484'601
1232.00.0.1 Programme Development	22 PDV - Programme Development	13'487		13'487
3 WIN - Water & Infrastructure		1'831'400	6'426'918	8'258'318
1232.02.4.0 TBSU Phase IV 14-19 SDC	32 RAC - Rural Access		2'344'119	2'344'119
1232.03.6.1 WARM Water Res.Mgmt14-17 SDC	31 WRM - Water Resource Management		188'377	188'377
1232.03.6.2 WARM Water Res.Mgmt14-17HSI	31 WRM - Water Resource Management	59'090		59'090
1232.03.6.3 WARM HWTS (Solaqua) 14-17 HSI	31 WRM - Water Resource Management	66'739		66'739
1232.19.1.0 IntegratedWaterResourcesManagHSI(PLA	31 WRM - Water Resource Management	278'011		278'011
1232.20.1.0 SSCU South-South Cooperation Uni 10-16	32 RAC - Rural Access	-47'440		-47'440
1232.39.1.0 REAP Reha Fac.Earthqu aff People15-18 (31 WRM - Water Resource Management		2'908'414	2'908'414
1232.39.1.1 REAP Reha Fac Earthqu aff People 15-18	31 WRM - Water Resource Management	1'000'000		1'000'000
1232.44.1.0 Reconstruction Blue Schools 16-18 GK	31 WRM - Water Resource Management		66'080	66'080
1232.44.1.1 Reconstruction Blue Schools 16-18 HSI	31 WRM - Water Resource Management	200'000		200'000
1232.50.1.0 RVWRMP Rural Villages 16-20 FINNIDA	31 WRM - Water Resource Management		85'027	85'027
1232.54.1.0 ReAL Recovery of Agric.Livelihood.16-18 GK	31 WRM - Water Resource Management		834'901	834'901
1232.54.1.1 ReAL Recovery of Agric.Livelihood. 16-18 H	31 WRM - Water Resource Management	275'000		275'000
4 SDE - Education & Skills Development		167'347	3'243'290	3'410'637
1232.43.1.0 Eco.Growth&DecentEmploymentHSI(PLA	41 VSD - Vocational Skills Development	167'347		167'347
1232.46.1.0 ENSSURE Enhanced Skills 16-18 SDC	41 VSD - Vocational Skills Development		823'370	823'370
1232.52.1.0 Reconstruction Skills 16-18 DFID	41 VSD - Vocational Skills Development		2'419'919	2'419'919
5 REC - Rural Economy		377'418	2'328'739	2'706'157
1232.09.1.0 FoodSecurity&NutritionProg. HSI(PLANNE	52 MSD - Market Systems Development	204'953		204'953
1232.32.2.0 Collab. with Fasterm 17-18 HSI (PLANNE	51 SAG - Sustainable Agriculture	101'067		101'067
1232.38.2.0 NMAS Nut.MountAg-Sys.15-18 SDC	51 SAG - Sustainable Agriculture		106'499	106'499

1232.40.1.0 UNNATI MRM 15-19 NIRAS AS	52 MSD - Market Systems Development		12'386	12'386
1232.45.1.0 NASDP 15-19 SDC	51 SAG - Sustainable Agriculture		2'209'854	2'209'854
1232.48.1.0 Revive Coffee 15-16 HSI	52 MSD - Market Systems Developme	71'398		71'398
6 ECC - Environment and Climate		292'448	649'704	942'151
1232.30.1.0 Bio Charcoal 14-17 EU	63 CCH - Climate Change		649'704	649'704
1232.30.1.1 Bio Charcoal 14-17 HSI	63 CCH - Climate Change	59'275		59'275
1232.56.1.0 CC & Disaster Risk Manag. HSI (PLANNEI	63 CCH - Climate Change	63'079		63'079
1232.58.1.0 Foster Clim.Resilience of Horti. 15-17 H	63 CCH - Climate Change	60'844		60'844
1232.90.1.0 Resilience WHH 16-20 HSI matching fund	63 CCH - Climate Change	109'250		109'250
7 GOP - Governance and Peace		334'670	2'002'762	2'337'433
1232.00.0.9 Small Projects	72 CTR - Conflict Transformation	9'405		9'405
1232.21.2.0 SaMi Safer Migration Livelihood 13-17 SDC	73 MID - Migration and Development		1'830'866	1'830'866
1232.27.3.0 Water Integrity Program NE 15-19 WIN	71 GOV - Governance		78'981	78'981
1232.27.3.1 Water Integrity Program 15-19 HSI	71 GOV - Governance	18'495		18'495
1232.41.1.0 TP&PSD Trade Policy&Priv.Sec.Dev.14-17	71 GOV - Governance		75'627	75'627
1232.53.1.0 Trans.Gend.Rel.Trail bridge 16-17 Cardno	71 GOV - Governance		17'289	17'289
1232.55.1.0 Good Governance Program HSI (PLANNEI	71 GOV - Governance	267'781		267'781
1232.57.1.0 Gender&SocialInclusionProg.HSI(PLANNE	71 GOV - Governance	38'989		38'989
1241 Laos		1'207'085	4'261'347	5'468'432
2 PRD - Programme Directorate		370'334		370'334
1241.00.0.0 P-Directorate LAO	21 PRD - Programme Directorate	290'749		290'749
1241.00.0.1 Programme Development	22 PDV - Programme Development	79'585		79'585
4 SDE - Education & Skills Development			1'368'758	1'368'758
1241.07.2.0 SURAFCO II 12-17 SDC	41 VSD - Vocational Skills Development		242'572	242'572
1241.07.3.0 SURAFCO III 17-20 SDC (PLANNED)	41 VSD - Vocational Skills Development		1'126'186	1'126'186
5 REC - Rural Economy		605'128	2'763'791	3'368'919
1241.08.1.0 COPE 12-16 H	51 SAG - Sustainable Agriculture	237'231		237'231
1241.13.1.0 LURAS 15-17 SDC	51 SAG - Sustainable Agriculture		1'619'044	1'619'044
1241.15.1.0 UDIN Phase II 16-18 HSI	51 SAG - Sustainable Agriculture	235'943		235'943
1241.16.1.0 NUFNIP 16-19 EU	51 SAG - Sustainable Agriculture		818'864	818'864
1241.16.1.1 NUFNIP 16-20 HSI	51 SAG - Sustainable Agriculture	131'954		131'954

1241.18.1.0 Regional Biotrade Laos 16-20 SECO	52 MSD - Market Systems Development		325'884	325'884
7 GOP - Governance and Peace		231'623	128'798	360'421
1241.10.1.0 SPACE 12-16 H	71 GOV - Governance	183'931		183'931
1241.17.1.0 BJCWGBV 16-19 EU	71 GOV - Governance		128'798	128'798
1241.17.1.1 BJCWGBV 16-19 HSI	71 GOV - Governance	47'692		47'692
1242 Vietnam		330'922	1'702'575	2'033'497
2 PRD - Programme Directorate		118'992		118'992
1242.00.0.0 P-Directorate VNM	21 PRD - Programme Directorate	111'492		111'492
1242.00.0.1 Programme Development VNM	22 PDV - Programme Development	7'500		7'500
5 REC - Rural Economy		211'930	1'702'575	1'914'505
1242.11.1.0 Reg.Beef Markets&Trade 14-16 UniQueen	52 MSD - Market Systems Development		79'552	79'552
1242.12.1.0 Community Based Tour. 14-17 HSI	52 MSD - Market Systems Developme	128'235		128'235
1242.13.1.0 Reg. Biotrade Southeast Asia 16-20 SECO	52 MSD - Market Systems Development		417'057	417'057
1242.13.1.1 Regional Biotrade Vietnam 16-20 SECO	52 MSD - Market Systems Development		305'045	305'045
1242.15.1.0 Scaling up Value Chain 16-21 IFAD	52 MSD - Market Systems Development		556'688	556'688
1242.15.1.1 Reg.Training Fac.(contr in kind) 16-21 H	52 MSD - Market Systems Developme	10'835		10'835
1242.16.1.0 SIPPO 17-20 Swisscontact (PLANNED)	52 MSD - Market Systems Development		313'477	313'477
1242.90.1.0 BioTrade 16-20 HSI matching fund	52 MSD - Market Systems Developme	72'861		72'861
1242.90.1.1 BioTrade 16-20 GgmbH	52 MSD - Market Systems Development		30'756	30'756
1243 Myanmar		690'216	2'115'574	2'805'790
2 PRD - Programme Directorate		305'149		305'149
1243.00.0.0 P-Directorate MMR	21 PRD - Programme Directorate	305'149		305'149
4 SDE - Education & Skills Development		328'567		328'567
1243.01.1.0 S4RLD 15-17 HSI	41 VSD - Vocational Skills Developmei	328'567		328'567
5 REC - Rural Economy			2'053'244	2'053'244
1243.03.1.0 Com.led Coast Mot Gulf 15-18 SDC	52 MSD - Market Systems Development		1'732'721	1'732'721
1243.05.1.0 Regional Biotrade Myanmar 16-20 SECO	52 MSD - Market Systems Development		320'523	320'523
7 GOP - Governance and Peace		56'500	62'330	118'830
1243.90.1.0 PEACE 16-20 HSI matching fund	72 CTR - Conflict Transformation	56'500		56'500

1243.90.1.1 PEACE 16-20 GgmbH	72 CTR - Conflict Transformation	62'330	62'330
1244 Philippines		58'390	87'686
5 REC - Rural Economy		58'390	87'686
1244.01.1.0 Typhoon Haiyan Philip 17-19 SwS (PLANN51 SAG - Sustainable Agriculture			87'686
1244.01.1.1 Typhoon Haiyan Philip 17-19 HSI (PLANN51 SAG - Sustainable Agriculture		58'390	58'390
Latin America & The Caribbean		5'107'023	15'822'082
1311 Guatemala		1'479'816	2'530'419
2 PRD - Programme Directorate		350'924	350'924
1311.00.0.0 P-Directorate GTM	21 PRD - Programme Directorate	254'921	254'921
1311.00.0.1 Programme Development	22 PDV - Programme Development	96'003	96'003
3 WIN - Water & Infrastructure		333'698	305'147
1311.04.3.0 AJIN 14-17 HSI	31 WRM - Water Resource Management	169'069	169'069
1311.15.0.0 FCGCA 16 USAID Nexos	31 WRM - Water Resource Management		150'123
1311.15.0.1 FCGCA 16 HSI	31 WRM - Water Resource Management	48'810	48'810
1311.19.1.0 SAHTOSO 16-17 Unicef	31 WRM - Water Resource Management		155'024
1311.19.1.1 SAHTOSO 16-17 HSI	31 WRM - Water Resource Management	115'819	115'819
4 SDE - Education & Skills Development		196'320	196'320
1311.03.3.0 FORJA 15-17 HSI	41 VSD - Vocational Skills Development	196'320	196'320
5 REC - Rural Economy		250'161	1'429'374
1311.02.4.1 PRODERT 15-18 HSI	52 MSD - Market Systems Development	250'161	250'161
1311.02.4.2 PRODERT 15-18 ES-SIDA	52 MSD - Market Systems Development		1'429'374
6 ECC - Environment and Climate		88'415	283'930
1311.14.1.0 ABS-Guatemala 14-17 UNEP-CONAP	61 NRM - Natural Resources Management		122'220
1311.18.1.0 CDAO 16-19 FCA	61 NRM - Natural Resources Management		161'709
1311.18.1.1 CDAO 16-19 HSI	61 NRM - Natural Resources Manager	88'415	88'415
7 GOP - Governance and Peace		260'298	511'969
1311.07.3.0 GGI 17-20 HSI	71 GOV - Governance	233'618	233'618
1311.08.3.0 SEDULA 13-18 USDOS	71 GOV - Governance		411'457
1311.11.3.0 Water Integrity Progr GTM 15-19 WIN	71 GOV - Governance		100'512

1311.11.3.1 WIP 15-19 HSI	71 GOV - Governance	26'680		26'680
1312 Haiti		1'221'145	555'500	1'776'645
2 PRD - Programme Directorate		480'683		480'683
1312.00.0.0 P-Directorate HTI	21 PRD - Programme Directorate	386'988		386'988
1312.00.0.1 Programme Development	22 PDV - Programme Development	93'695		93'695
3 WIN - Water & Infrastructure		329'153		329'153
1312.07.2.0 AHEP 15-17 HSI	31 WRM - Water Resource Management	329'153		329'153
6 ECC - Environment and Climate		411'309	555'500	966'809
1312.01.4.0 PVB Préserv. Valoris. Biodiv. 13-16 SDC	61 NRM - Natural Resources Management		514'102	514'102
1312.06.3.0 Gestion Risques Verr.14-17 HSI	62 DRR - Disaster Risk Management	402'664		402'664
1312.10.1.0 AGAP 14-16 EU	61 NRM - Natural Resources Management		41'398	41'398
1312.10.1.2 AGAP 14-16 HSI	61 NRM - Natural Resources Manager	8'645		8'645
1313 Honduras		931'341		931'341
2 PRD - Programme Directorate		429'606		429'606
1313.00.0.0 P-Directorate HND	21 PRD - Programme Directorate	113'711		113'711
1313.00.0.1 Programme Development HND	22 PDV - Programme Development	315'895		315'895
4 SDE - Education & Skills Development		182'486		182'486
1313.02.3.0 EDUCAR 15-18 HSI	42 BED - Basic Education	182'486		182'486
5 REC - Rural Economy		150'000		150'000
1313.04.3.0 Cadena de Cacao 15-19 HSI	52 MSD - Market Systems Developme	150'000		150'000
6 ECC - Environment and Climate		169'249		169'249
1313.01.3.0 ProPatuca 15-17 HSI	61 NRM - Natural Resources Manager	169'249		169'249
1321 Bolivia		942'856	6'377'378	7'320'234
2 PRD - Programme Directorate		387'667	21'795	409'461
1321.00.0.0 P-Directorate BOL	21 PRD - Programme Directorate	334'236		334'236
1321.00.0.1 Programme Development	22 PDV - Programme Development	53'430		53'430
1321.99.0.0 Small Local Mandates	29 SMA - Small Mandates		21'795	21'795

3 WIN - Water & Infrastructure			150'000	2'744'291	2'894'292
1321.12.2.0 SODIS 15-18 HSI	31 WRM - Water Resource Management		150'000		150'000
1321.15.1.0 GAM 14-18 SDC	31 WRM - Water Resource Management			2'744'291	2'744'291
5 REC - Rural Economy			235'879		235'879
1321.11.2.0 CACAO 16-18 HSI	52 MSD - Market Systems Development		235'879		235'879
6 ECC - Environment and Climate			169'310	1'344'175	1'513'485
1321.02.5.0 PRRD IV Risk Governance 14-16 SDC	62 DRR - Disaster Risk Management			1'344'175	1'344'175
1321.13.2.0 Agricultura Resiliente 16-18 HSI	63 CCH - Climate Change		169'310		169'310
7 GOP - Governance and Peace				2'267'118	2'267'118
1321.01.5.0 Gestión Integral del Agua 14-18 SDC	71 GOV - Governance			2'267'118	2'267'118
1322 Ecuador			6'766		6'766
2 PRD - Programme Directorate			6'766		6'766
1322.00.0.1 Programme Development	22 PDV - Programme Development		6'766		6'766
1323 Peru			525'100	6'358'785	6'883'884
2 PRD - Programme Directorate			295'100		295'100
1323.00.0.0 P-Directorate PER	21 PRD - Programme Directorate		257'001		257'001
1323.00.0.1 Programme Development	22 PDV - Programme Development		38'099		38'099
5 REC - Rural Economy				3'932'598	3'932'598
1323.30.1.0 Competitividad 15-18 SECO	52 MSD - Market Systems Development			3'696'264	3'696'264
1323.98.0.1 Fomin Agrorural 15-17 BID	52 MSD - Market Systems Development			46'704	46'704
1323.99.1.0 Small Local mandates	51 SAG - Sustainable Agriculture			189'629	189'629
6 ECC - Environment and Climate			230'000	1'838'823	2'068'823
1323.06.3.0 PACC Fase 2 13-16 SDC	63 CCH - Climate Change			108'228	108'228
1323.14.3.0 CCPlan Clim.Change in DevPlan 15-16 CD	63 CCH - Climate Change			12'963	12'963
1323.27.1.0 GIRA Cusco 14-17 SwissRe	63 CCH - Climate Change		230'000		230'000
1323.28.1.0 ANFOR - Bosques Andinos 14-18 SDC	63 CCH - Climate Change			1'710'685	1'710'685
1323.31.1.0 NDC 2016 CDKN	63 CCH - Climate Change			6'947	6'947
7 GOP - Governance and Peace				587'364	587'364

1323.21.1.0 PMC 13-16 SECO	71 GOV - Governance		587'364	587'364
Eastern Europe, Caucasus and Central Asia		2'660'983	16'396'108	19'057'091
1251 Kyrgyzstan		925'612	3'013'780	3'939'391
2 PRD - Programme Directorate		349'999		349'999
1251.00.0.0 P-Directorate KGZ	21 PRD - Programme Directorate	220'000		220'000
1251.00.0.1 Programme Development	22 PDV - Programme Development	50'000		50'000
1251.99.0.1 Contribution to mandates (PLANNED)	29 SMA - Small Mandates	80'000		80'000
3 WIN - Water & Infrastructure		98'500		98'500
1251.16.1.0 OFWM OnFarm WaterMgmt GPFS 14-17 I31 WRM - Water Resource Managem		98'500		98'500
4 SDE - Education & Skills Development		180'000	309'114	489'114
1251.03.4.0 G-STAR Green Skills 14-17 HSI	41 VSD - Vocational Skills Developme	180'000		180'000
1251.12.1.0 Second VESD 13-17 AVET	41 VSD - Vocational Skills Development		309'114	309'114
5 REC - Rural Economy			1'594'211	1'594'211
1251.11.2.0 BaiAlai SmallBusiness&Inc.Creat 14-18SD 52 MSD - Market Systems Development			751'193	751'193
1251.14.1.0 Agro Horizon Proj. 14-18 USAID	52 MSD - Market Systems Development		737'018	737'018
1251.17.1.0 Water Eff. in Rice & Cotton 15-18 SDC	52 MSD - Market Systems Development		106'000	106'000
7 GOP - Governance and Peace		297'113	1'110'454	1'407'567
1251.07.3.1 OFWM On-Farm Water Mgmt 14-17 HSI	72 CTR - Conflict Transformation	220'000		220'000
1251.13.1.0 HELVETASKG Advocacy Initiative(KAI)14-	71 GOV - Governance	77'113		77'113
1251.15.2.0 PSI Public Services Improvem. 15-19 SDC	71 GOV - Governance		1'110'454	1'110'454
1252 Tajikistan		703'389	2'592'835	3'296'225
2 PRD - Programme Directorate		267'534		267'534
1252.00.0.0 P-Directorate TJK	21 PRD - Programme Directorate	220'783		220'783
1252.00.0.1 Programme Development	22 PDV - Programme Development	46'751		46'751
4 SDE - Education & Skills Development		90'248		90'248
1252.08.1.0 Skills, Employment, Markets (SEM)	41 VSD - Vocational Skills Developme	90'248		90'248
5 REC - Rural Economy		345'608	105'603	451'211
1252.07.1.0 OVCD Org ValChain Dvp GPFS 13-15 H	52 MSD - Market Systems Developme	100'000		100'000

1252.09.1.0 Agro Markets 16-18 HSI	52 MSD - Market Systems Developme	230'160		230'160
1252.10.1.0 Water Eff. in Rice & Cotton 15-18 SDC	52 MSD - Market Systems Development		105'603	105'603
1252.90.1.0 Rasht Valley 16-20 HSI matching fund	51 SAG - Sustainable Agriculture	15'448		15'448
7 GOP - Governance and Peace			2'487'233	2'487'233
1252.03.7.0 A2J Access to Just. 16-19 UNDP	71 GOV - Governance		673'347	673'347
1252.06.1.0 NWRM Nat. Water Resources Mgmt 14-18	71 GOV - Governance		1'813'886	1'813'886
1400 Coordination Eastern Europe		305'759		305'759
1 RCO - Regional Coordination		305'759		305'759
1400.00.0.0 Coordination Eastern Europe	11 RCO - Regional Coordination	305'759		305'759
1401 Albania			3'452'920	3'452'920
5 REC - Rural Economy			953'942	953'942
1401.03.2.0 Risi Albania 13-17 SDC	52 MSD - Market Systems Development		756'574	756'574
1401.03.3.0 Risi Albania 17-21 SDC (PLANNING)	52 MSD - Market Systems Development		197'368	197'368
7 GOP - Governance and Peace			2'498'978	2'498'978
1401.01.3.0 DLDP Dec. & Loc. Dev. 14-17	71 GOV - Governance		2'498'978	2'498'978
1402 Bosnia-Herzegovina			1'255'566	1'255'566
5 REC - Rural Economy			1'255'566	1'255'566
1402.01.2.0 MarketMakers 13-17 SDC	52 MSD - Market Systems Development		476'787	476'787
1402.01.3.0 MarketMakers 17-21 SDC (PLANNING)	52 MSD - Market Systems Development		778'779	778'779
1403 Kosovo			726'222	5'336'887
2 PRD - Programme Directorate		246'208	4'610'665	246'208
1403.00.0.1 Regional Coordination Kosovo	22 PDV - Programme Development	246'208		246'208
4 SDE - Education & Skills Development		480'014	1'679'954	2'159'968
1403.04.3.0 Kosovo EYE 17-20 SDC (PLANNED)	41 VSD - Vocational Skills Development		1'679'954	1'679'954
1403.05.1.0 Skills for Rural Employment S4RE 12-18 H	41 VSD - Vocational Skills Development	480'014		480'014
7 GOP - Governance and Peace			2'930'711	2'930'711
1403.06.2.0 DEMOS Dec.and Munic.Support 14-17 SD	71 GOV - Governance		2'930'711	2'930'711

1404 Serbia		1'386'962	1'386'962
7 GOP - Governance and Peace		1'386'962	1'386'962
1404.02.1.0 PERFORM 15-18 SDC	71 GOV - Governance	1'386'962	1'386'962
1406 Macedonia		83'380	83'380
6 ECC - Environment and Climate		83'380	83'380
1406.01.3.0 Nature Protection Pr 17-20 SDC (PLANNE 61 NRM - Natural Resources Management		83'380	83'380
Grand Total		26'666'849	87'169'252
			113'836'101