

Continent, Cost Centre, Working Area, Project	Working Field	IP Own Projects	IP Project Mandates	Grand Total
<b>Africa</b>		<b>10'111'396</b>	<b>24'741'470</b>	<b>34'852'866</b>
<b>1111 Benin</b>		<b>1'655'006</b>	<b>4'795'196</b>	<b>6'450'202</b>
<b>2 PRD - Programme Directorate</b>		<b>280'316</b>		<b>280'316</b>
1111.00.0.0 P-Directorate BEN	21 PRD - Programme Directorate	249'931		<b>249'931</b>
1111.00.0.1 Programme Development	22 PDV - Programme Development	30'385		<b>30'385</b>
<b>3 WIN - Water &amp; Infrastructure</b>		<b>620'981</b>	<b>208'234</b>	<b>829'216</b>
1111.06.2.0 EPECS Water Cons. 14-17 SDC	31 WRM - Water Resource Management		48'044	<b>48'044</b>
1111.06.2.1 EPECS Water Consortium 14-17 HSI	31 WRM - Water Resource Management	25'000		<b>25'000</b>
1111.07.3.0 QUALIEAU 16-18 HSI	31 WRM - Water Resource Management	595'981		<b>595'981</b>
1111.21.1.0 GPSA 16-17 World Bank	32 RAC - Rural Access		160'191	<b>160'191</b>
<b>4 SDE - Education &amp; Skills Development</b>			<b>4'236'675</b>	<b>4'236'675</b>
1111.12.3.0 PAEFE Educ Enfants 16-20 SDC	42 BED - Basic Education		2'049'628	<b>2'049'628</b>
1111.19.1.0 PAFPA 13-17 SDC	41 VSD - Vocational Skills Development		1'181'394	<b>1'181'394</b>
1111.19.2.0 PAFPA 17-20 SDC (PLANNED)	41 VSD - Vocational Skills Development		1'005'652	<b>1'005'652</b>
<b>5 REC - Rural Economy</b>		<b>594'746</b>	<b>350'286</b>	<b>945'032</b>
1111.03.1.1 CAP Bio 16-17 HSI	52 MSD - Market Systems Development	195'141		<b>195'141</b>
1111.04.2.0 Rural Economic Programme 17-20 HSI (PLANNED)	51 SAG - Sustainable Agriculture	399'605		<b>399'605</b>
1111.16.2.0 POSTRECOLTES 13-17 SDC	51 SAG - Sustainable Agriculture		43'957	<b>43'957</b>
1111.16.3.0 POSTRECOLTES 17-20 SDC (PLANNED)	51 SAG - Sustainable Agriculture		306'330	<b>306'330</b>
<b>7 GOP - Governance and Peace</b>		<b>158'964</b>		<b>158'964</b>
1111.18.2.0 Mig et Dev. 16-17 HSI	73 MID - Migration and Development	148'944		<b>148'944</b>
1111.99.0.0 PTP Petits Projets	72 CTR - Conflict Transformation	10'020		<b>10'020</b>
<b>1112 Burkina Faso</b>		<b>1'050'068</b>	<b>7'682'761</b>	<b>8'732'829</b>
<b>2 PRD - Programme Directorate</b>		<b>208'889</b>		<b>208'889</b>
1112.00.0.0 P-Directorate BFA	21 PRD - Programme Directorate	180'488		<b>180'488</b>
1112.00.0.1 Programme Development	22 PDV - Programme Development	28'401		<b>28'401</b>

<b>3 WIN - Water &amp; Infrastructure</b>			325'000	7'318'183	<b>7'643'184</b>
1112.02.3.0	PACEA-Est - Eau et Ass.15-17 H	31 WRM - Water Resource Management	250'000		<b>250'000</b>
1112.13.1.0	Assainissement Gnagna 14-17 IRC	31 WRM - Water Resource Management		125'260	<b>125'260</b>
1112.13.1.1	Assainissement Gnagna 14-17 HSI	31 WRM - Water Resource Management	75'000		<b>75'000</b>
1112.14.2.0	DEPAC 15-18 SDC	32 RAC - Rural Access		1'810'022	<b>1'810'022</b>
1112.17.1.0	PTR HIMO BM 15-18 World Bank	32 RAC - Rural Access		4'562'501	<b>4'562'501</b>
1112.20.1.0	Resilience through Water 16-18 MACF	31 WRM - Water Resource Management		820'400	<b>820'400</b>
<b>4 SDE - Education &amp; Skills Development</b>			250'000		<b>250'000</b>
1112.12.1.0	FIP DJIGUI Jacobs 12-16 H	41 VSD - Vocational Skills Development	250'000		<b>250'000</b>
<b>5 REC - Rural Economy</b>			251'179	313'480	<b>564'659</b>
1112.18.1.0	Sésame:VivresPourLeProgrès LWR (PLAN 52 MSD - Market Systems Development			313'480	<b>313'480</b>
1112.19.1.0	L'agriculture&revenusJeunes HSI(PLANNE 52 MSD - Market Systems Developme		251'179		<b>251'179</b>
<b>7 GOP - Governance and Peace</b>			15'000	51'098	<b>66'098</b>
1112.15.1.0	DBVAC Eau Vivre 14-18 SDC	71 GOV - Governance		51'098	<b>51'098</b>
1112.99.0.0	Petits Project Appui Art & Cult. 12-16H	72 CTR - Conflict Transformation	15'000		<b>15'000</b>
<b>1113 Mali</b>			1'985'466	4'498'260	<b>6'483'725</b>
<b>2 PRD - Programme Directorate</b>			350'907		<b>350'907</b>
1113.00.0.0	P-Directorate MLI	21 PRD - Programme Directorate	340'900		<b>340'900</b>
1113.00.0.1	Programme Development	22 PDV - Programme Development	10'006		<b>10'006</b>
<b>3 WIN - Water &amp; Infrastructure</b>			581'136		<b>581'136</b>
1113.02.2.0	Jikura 14-17 HSI	31 WRM - Water Resource Management	581'136		<b>581'136</b>
<b>4 SDE - Education &amp; Skills Development</b>				3'059'104	<b>3'059'104</b>
1113.13.2.0	PENF 15-18 DDC	42 BED - Basic Education		1'907'287	<b>1'907'287</b>
1113.40.1.0	PACETEM 16-19 Qatar EAC (PLANNED)	42 BED - Basic Education		1'151'818	<b>1'151'818</b>
<b>5 REC - Rural Economy</b>			883'424	967'687	<b>1'851'111</b>
1113.31.2.0	OPF agric & séc.aliment.16-18 SDC	51 SAG - Sustainable Agriculture		72'423	<b>72'423</b>
1113.33.1.0	OCTP Organ.Cot.Trade Prom.13-17 SECC 52 MSD - Market Systems Development			375'733	<b>375'733</b>
1113.36.1.0	PSEL Delta 15-18 SDC	52 MSD - Market Systems Development		519'531	<b>519'531</b>

1113.39.1.0 Jigifa Agri Dur.&Rev.Je17-19HSI(PLANNE 52 MSD - Market Systems Developme		883'424		<b>883'424</b>
<b>6 ECC - Environment and Climate</b>		146'000	12'801	<b>158'801</b>
1113.37.1.0 Agri & CC - fonds stratégiques 15-17 HSI	63 CCH - Climate Change	146'000		<b>146'000</b>
1113.38.1.0 Pilote Tenure Foncière 15-17 RRI	61 NRM - Natural Resources Management		12'801	<b>12'801</b>
<b>7 GOP - Governance and Peace</b>		24'000	458'668	<b>482'667</b>
1113.03.4.0 PREGESCO Appui GLD 14-17 ASDI	72 CTR - Conflict Transformation		383'050	<b>383'050</b>
1113.04.2.0 PAC Prog d'Appui Culturel 11-17 H	72 CTR - Conflict Transformation	24'000		<b>24'000</b>
1113.41.1.0 USIP 16-17 USIP	72 CTR - Conflict Transformation		75'618	<b>75'618</b>
<b>1114 Niger</b>			1'716'245	<b>1'716'245</b>
<b>3 WIN - Water &amp; Infrastructure</b>			1'716'245	<b>1'716'245</b>
1114.01.2.0 PHRASEA 17-20 SDC (PLANNED)	31 WRM - Water Resource Management		1'716'245	<b>1'716'245</b>
<b>1151 Ethiopia</b>		2'066'090	2'384'216	<b>4'450'306</b>
<b>2 PRD - Programme Directorate</b>		291'983		<b>291'983</b>
1151.00.0.0 P-Directorate ETH	21 PRD - Programme Directorate	266'982		<b>266'982</b>
1151.00.0.1 Programme Development	22 PDV - Programme Development	25'001		<b>25'001</b>
<b>3 WIN - Water &amp; Infrastructure</b>		493'999	607'653	<b>1'101'653</b>
1151.03.3.0 TBCB Trail Bridge 15-18	32 RAC - Rural Access		400'000	<b>400'000</b>
1151.03.3.1 TBCB Trail Bridge 15-18 HSI	32 RAC - Rural Access	360'000		<b>360'000</b>
1151.12.1.0 AIRWASH Amh.Integr.Rural WASH 14-17	31 WRM - Water Resource Management	44'000		<b>44'000</b>
1151.12.1.1 AIRWASH Amhara Integr. Rural 14-17 SD	31 WRM - Water Resource Management		207'653	<b>207'653</b>
1151.12.2.0 AIRWASH 17-20 HSI (PLANNED)	31 WRM - Water Resource Management	90'000		<b>90'000</b>
<b>4 SDE - Education &amp; Skills Development</b>		245'000		<b>245'000</b>
1151.08.1.0 SKY 2015-17 HSI	41 VSD - Vocational Skills Developme	245'000		<b>245'000</b>
<b>6 ECC - Environment and Climate</b>		740'107	1'776'563	<b>2'516'669</b>
1151.04.3.0 BSP Beles SUNRise 17-19 HSI (PLANNE	61 NRM - Natural Resources Manager	500'000		<b>500'000</b>
1151.06.2.0 CARD Wag-Hemra 16-20 DFN (PLANNED	61 NRM - Natural Resources Management		348'161	<b>348'161</b>
1151.06.2.1 CARD Wag-Hemra 16-19 HSI (PLANNED)	61 NRM - Natural Resources Manager	240'107		<b>240'107</b>
1151.13.1.0 AIWY 15-18 ISEE	61 NRM - Natural Resources Management		22'229	<b>22'229</b>
1151.14.2.0 Borana NRM 15-20 SDC (PLANNED)	61 NRM - Natural Resources Management		1'406'173	<b>1'406'173</b>

<b>7 GOP - Governance and Peace</b>		295'001		<b>295'001</b>
1151.02.1.0 CSO Knowledge & Networking 09-18 H	71 GOV - Governance	40'000		<b>40'000</b>
1151.07.2.0 CBOC Capacity Building of Council 15-17 H	71 GOV - Governance	255'000		<b>255'000</b>
<b>1152 Madagascar</b>		973'934	627'241	<b>1'601'175</b>
<b>2 PRD - Programme Directorate</b>		520'000		<b>520'000</b>
1152.00.0.0 P-Directorate MDG	21 PRD - Programme Directorate	320'000		<b>320'000</b>
1152.00.0.1 Programme Development	22 PDV - Programme Development	200'000		<b>200'000</b>
<b>3 WIN - Water &amp; Infrastructure</b>		384'933	73'848	<b>458'782</b>
1152.02.3.0 Gemeinde Münsingen 16-18 HSI	31 WRM - Water Resource Management	230'000		<b>230'000</b>
1152.16.1.0 Water Consortium 14-17 SDC	31 WRM - Water Resource Management		73'848	<b>73'848</b>
1152.16.1.1 Water Consortium 14-17 HSI	31 WRM - Water Resource Management	20'000		<b>20'000</b>
1152.17.1.0 WASH Miandrivazo 15-21 HSI	31 WRM - Water Resource Management	134'934		<b>134'934</b>
<b>5 REC - Rural Economy</b>		69'001	398'047	<b>467'048</b>
1152.11.1.0 Programme PGDL (MATOY) 13-16 DEZA	52 MSD - Market Systems Development		34'202	<b>34'202</b>
1152.13.2.0 Projet Miel 16-18 Fedevaco	52 MSD - Market Systems Development	55'000		<b>55'000</b>
1152.13.2.1 Projet Miel 16-18 Blue Ventures	52 MSD - Market Systems Development	14'000		<b>14'000</b>
1152.18.2.0 Cacao Sambirano 16-19 Lindt	52 MSD - Market Systems Development		219'731	<b>219'731</b>
1152.19.1.0 PICOTON 16-18 World Bank	52 MSD - Market Systems Development		144'115	<b>144'115</b>
<b>6 ECC - Environment and Climate</b>			140'059	<b>140'059</b>
1152.20.1.0 Haute Terre Nord 2 17-20 WWF (PLANNE 61 NRM - Natural Resources Management)			140'059	<b>140'059</b>
<b>7 GOP - Governance and Peace</b>			15'287	<b>15'287</b>
1152.21.1.0 GPSA World Bank (PLANNED)	71 GOV - Governance		15'287	<b>15'287</b>
<b>1153 Mozambique</b>		1'370'305	1'357'837	<b>2'728'142</b>
<b>2 PRD - Programme Directorate</b>		384'236		<b>384'236</b>
1153.00.0.0 P-Directorate MOZ	21 PRD - Programme Directorate	313'686		<b>313'686</b>
1153.00.0.1 MZ PDev Programme Development	22 PDV - Programme Development	70'550		<b>70'550</b>
<b>3 WIN - Water &amp; Infrastructure</b>		130'000	106'882	<b>236'882</b>
1153.16.1.0 Water Consortium 14-17 SDC	31 WRM - Water Resource Management		106'882	<b>106'882</b>

1153.16.1.1 Water Consortium 14-17 HSI	31 WRM - Water Resource Management	130'000		<b>130'000</b>
<b>4 SDE - Education &amp; Skills Development</b>		280'343		<b>280'343</b>
1153.20.1.0 HOJE 17-19 HSI (PLANNED)	41 VSD - Vocational Skills Development	280'343		<b>280'343</b>
<b>5 REC - Rural Economy</b>		219'323	257'855	<b>477'178</b>
1153.15.1.0 PostHarvest Mgmt in SSA 13-17 SDC	51 SAG - Sustainable Agriculture		257'855	<b>257'855</b>
1153.19.1.0 REC 17-19 HSI (PLANNED)	52 MSD - Market Systems Development	219'323		<b>219'323</b>
<b>7 GOP - Governance and Peace</b>		356'403	993'100	<b>1'349'503</b>
1153.10.3.0 PROGOAS III 15-18 SDC	71 GOV - Governance		913'953	<b>913'953</b>
1153.10.3.1 PROGOAS III 15-18 HSI	71 GOV - Governance	290'000		<b>290'000</b>
1153.13.3.0 Water Integrity Progr. MOZ 15-19 WIN	71 GOV - Governance		79'147	<b>79'147</b>
1153.13.3.1 Water Integrity Progr. MOZ 15-19 HSI	71 GOV - Governance	25'000		<b>25'000</b>
1153.17.1.0 Support to CSO 15-18 HSI	71 GOV - Governance	41'403		<b>41'403</b>
<b>1154 Tanzania</b>		1'010'527	1'679'715	<b>2'690'242</b>
<b>2 PRD - Programme Directorate</b>		450'122		<b>450'122</b>
1154.00.0.0 P-Directorate TZA	21 PRD - Programme Directorate	399'936		<b>399'936</b>
1154.00.0.1 Programme Development	22 PDV - Programme Development	50'186		<b>50'186</b>
<b>3 WIN - Water &amp; Infrastructure</b>		66'385	218'212	<b>284'597</b>
1154.03.2.1 KUWAKI II 15-17 EU	31 WRM - Water Resource Management		218'212	<b>218'212</b>
1154.03.2.2 KUWAKI II EU 15-17 HSI	31 WRM - Water Resource Management	66'385		<b>66'385</b>
<b>4 SDE - Education &amp; Skills Development</b>		494'020	120'000	<b>614'020</b>
1154.02.2.1 QUEETS 15-17 Medicor	42 BED - Basic Education	494'020		<b>494'020</b>
1154.02.2.2 QUEETS 17 TTU	42 BED - Basic Education		120'000	<b>120'000</b>
<b>5 REC - Rural Economy</b>			1'341'503	<b>1'341'503</b>
1154.05.2.0 GPLP Postharvest 14-17 SDC	51 SAG - Sustainable Agriculture		1'341'503	<b>1'341'503</b>
<b>Asia</b>		<b>8'787'447</b>	<b>30'209'592</b>	<b>38'997'039</b>
<b>1211 Afghanistan</b>		49'228		<b>49'228</b>
<b>2 PRD - Programme Directorate</b>		49'228		<b>49'228</b>
1211.00.0.0 P-Directorate AFG	21 PRD - Programme Directorate	49'228		<b>49'228</b>

<b>1212 Pakistan</b>		396'040	2'756'204	<b>3'152'244</b>
<b>2 PRD - Programme Directorate</b>		313'522		<b>313'522</b>
1212.00.0.0 P-Directorate PAK	21 PRD - Programme Directorate	250'368		<b>250'368</b>
1212.00.0.1 Programme Development	22 PDV - Programme Development	63'154		<b>63'154</b>
<b>3 WIN - Water &amp; Infrastructure</b>			1'352'765	<b>1'352'765</b>
1212.03.2.0 W4L Water for Livelihoods 14-17 SDC	31 WRM - Water Resource Management		1'352'765	<b>1'352'765</b>
<b>5 REC - Rural Economy</b>			128'319	<b>128'319</b>
1212.15.1.0 NMA Nutrition Mount.Agro-Eco 15-18 IFOA51 SAG - Sustainable Agriculture			99'308	<b>99'308</b>
1212.18.1.0 Water Eff. in Rice & Cotton 16-18 SDC	52 MSD - Market Systems Development		29'011	<b>29'011</b>
<b>6 ECC - Environment and Climate</b>		82'518	378'261	<b>460'779</b>
1212.12.1.0 Building Back Better 15-18 GK	62 DRR - Disaster Risk Management		317'872	<b>317'872</b>
1212.12.1.1 Building Back Better 15-18 HSI	62 DRR - Disaster Risk Management	82'518		<b>82'518</b>
1212.17.1.0 Building Cap.of Climate Change 15-17 SD(63 CCH - Climate Change			60'389	<b>60'389</b>
<b>7 GOP - Governance and Peace</b>			896'859	<b>896'859</b>
1212.19.1.0 ME4PS 17-21 Gov. Netherlands (PLANNEI 72 CTR - Conflict Transformation			896'859	<b>896'859</b>
<b>1221 Bangladesh</b>		919'854	3'661'501	<b>4'581'355</b>
<b>2 PRD - Programme Directorate</b>		319'411		<b>319'411</b>
1221.00.0.0 P-Directorate BGD	21 PRD - Programme Directorate	256'846		<b>256'846</b>
1221.00.0.1 Programme Development	22 PDV - Programme Development	62'565		<b>62'565</b>
<b>4 SDE - Education &amp; Skills Development</b>		115'000	1'463'287	<b>1'578'287</b>
1221.24.1.0 Shamerto 17-19 EU (PLANNED)	41 VSD - Vocational Skills Development		1'463'287	<b>1'463'287</b>
1221.24.1.1 Shamerto 17-19 HSI (PLANNED)	41 VSD - Vocational Skills Development	115'000		<b>115'000</b>
<b>5 REC - Rural Economy</b>		29'472	122'572	<b>152'044</b>
1221.21.1.0 Improving food sec.& live. 15-17 DFID	51 SAG - Sustainable Agriculture		122'572	<b>122'572</b>
1221.21.1.1 Improving food sec.& livelihoods 15-17 H	51 SAG - Sustainable Agriculture	29'472		<b>29'472</b>
<b>6 ECC - Environment and Climate</b>		383'737		<b>383'737</b>
1221.06.2.0 Panii Jibon-Water is Life 16-19 HSI	63 CCH - Climate Change	221'956		<b>221'956</b>

1221.10.3.0 SEERC 15-18 HSI	61 NRM - Natural Resources Manager	161'781		<b>161'781</b>
<b>7 GOP - Governance and Peace</b>		72'234	2'075'642	<b>2'147'876</b>
1221.02.3.0 Loc.Gov. Sharique IV 17-19 SDC (PLANNE	71 GOV - Governance		2'051'968	<b>2'051'968</b>
1221.90.1.0 CSO LA 16-20 HSI matching fund	71 GOV - Governance	72'234		<b>72'234</b>
1221.90.1.1 CSO LA 16-20 GgmbH (PLANNED)	71 GOV - Governance		23'674	<b>23'674</b>
<b>1222 India</b>		25'000		<b>25'000</b>
<b>2 PRD - Programme Directorate</b>		25'000		<b>25'000</b>
1222.00.0.1 Programme Development	22 PDV - Programme Development	25'000		<b>25'000</b>
<b>1223 Sri Lanka</b>		135'002	306'596	<b>441'598</b>
<b>2 PRD - Programme Directorate</b>		55'495		<b>55'495</b>
1223.00.0.0 P-Directorate LKA	21 PRD - Programme Directorate	55'495		<b>55'495</b>
<b>7 GOP - Governance and Peace</b>		79'507	306'596	<b>386'103</b>
1223.02.5.0 Human Security Project 11-16 H	72 CTR - Conflict Transformation	9'550		<b>9'550</b>
1223.03.3.0 Migration Project Phase III 16-20 SDC	73 MID - Migration and Development		306'596	<b>306'596</b>
1223.07.1.0 Crossing Boundaries 16-18 HSI	72 CTR - Conflict Transformation	69'957		<b>69'957</b>
<b>1231 Bhutan</b>		1'474'338	666'697	<b>2'141'035</b>
<b>2 PRD - Programme Directorate</b>		160'878		<b>160'878</b>
1231.00.0.0 P-Directorate BTN	21 PRD - Programme Directorate	140'193		<b>140'193</b>
1231.00.0.1 Programme Development	22 PDV - Programme Development	20'686		<b>20'686</b>
<b>4 SDE - Education &amp; Skills Development</b>		453'084		<b>453'084</b>
1231.18.1.0 OSD4CS Occupat Skill Develop	41 VSD - Vocational Skills Developme	453'084		<b>453'084</b>
<b>5 REC - Rural Economy</b>		220'565		<b>220'565</b>
1231.04.4.0 RLP Rural Livelihood Project 16-18 HSI	52 MSD - Market Systems Developme	220'565		<b>220'565</b>
<b>6 ECC - Environment and Climate</b>		50'240	120'368	<b>170'608</b>
1231.02.3.0 PFMP III Particip.Forest Mgmt 13-16 SDC	61 NRM - Natural Resources Management		120'368	<b>120'368</b>
1231.21.1.0 Community Forestry 17-18 HSI (PLANNE	61 NRM - Natural Resources Manager	50'240		<b>50'240</b>
<b>7 GOP - Governance and Peace</b>		589'570	546'329	<b>1'135'899</b>

1231.07.3.0 SLG Supp.to Loc.Gov. 15-17 HSI	71 GOV - Governance	219'755		<b>219'755</b>
1231.15.3.0 Support to Archaeology 15-18	72 CTR - Conflict Transformation	57'976		<b>57'976</b>
1231.16.2.0 Bumthang Health Care Supp. 15-18 HSI	71 GOV - Governance	200'987		<b>200'987</b>
1231.20.1.0 SCSS Supp.to Civil Soc. 15-17 H	71 GOV - Governance	95'927		<b>95'927</b>
1231.22.1.0 Support to Civil Soc. 17-19 EU (PLANNED)	71 GOV - Governance		546'329	<b>546'329</b>
1231.99.0.0 Small Projects	72 CTR - Conflict Transformation	14'925		<b>14'925</b>
<b>1232 Nepal</b>		<b>3'501'371</b>	<b>14'651'413</b>	<b>18'152'784</b>
<b>2 PRD - Programme Directorate</b>		<b>498'088</b>		<b>498'088</b>
1232.00.0.0 P-Directorate NPL	21 PRD - Programme Directorate	484'601		<b>484'601</b>
1232.00.0.1 Programme Development	22 PDV - Programme Development	13'487		<b>13'487</b>
<b>3 WIN - Water &amp; Infrastructure</b>		<b>1'831'400</b>	<b>6'426'918</b>	<b>8'258'318</b>
1232.02.4.0 TBSU Phase IV 14-19 SDC	32 RAC - Rural Access		2'344'119	<b>2'344'119</b>
1232.03.6.1 WARM Water Res.Mgmt14-17 SDC	31 WRM - Water Resource Management		188'377	<b>188'377</b>
1232.03.6.2 WARM Water Res.Mgmt14-17HSI	31 WRM - Water Resource Management	59'090		<b>59'090</b>
1232.03.6.3 WARM HWTS (Solaqua) 14-17 HSI	31 WRM - Water Resource Management	66'739		<b>66'739</b>
1232.19.1.0 IntegratedWaterResourcesManagHSI(PLA	31 WRM - Water Resource Management	278'011		<b>278'011</b>
1232.20.1.0 SSCU South-South Cooperation Uni 10-16	32 RAC - Rural Access	-47'440		<b>-47'440</b>
1232.39.1.0 REAP Reha Fac.Earthqu aff People15-18 (	31 WRM - Water Resource Management		2'908'414	<b>2'908'414</b>
1232.39.1.1 REAP Reha Fac Earthqu aff People 15-18	31 WRM - Water Resource Management	1'000'000		<b>1'000'000</b>
1232.44.1.0 Reconstruction Blue Schools 16-18 GK	31 WRM - Water Resource Management		66'080	<b>66'080</b>
1232.44.1.1 Reconstruction Blue Schools 16-18 HSI	31 WRM - Water Resource Management	200'000		<b>200'000</b>
1232.50.1.0 RVWRMP Rural Villages 16-20 FINNIDA	31 WRM - Water Resource Management		85'027	<b>85'027</b>
1232.54.1.0 ReAL Recovery of Agric.Livelihood.16-18 GK	31 WRM - Water Resource Management		834'901	<b>834'901</b>
1232.54.1.1 ReAL Recovery of Agric.Livelihood. 16-18 H	31 WRM - Water Resource Management	275'000		<b>275'000</b>
<b>4 SDE - Education &amp; Skills Development</b>		<b>167'347</b>	<b>3'243'290</b>	<b>3'410'637</b>
1232.43.1.0 Eco.Growth&DecentEmploymentHSI(PLA	41 VSD - Vocational Skills Development	167'347		<b>167'347</b>
1232.46.1.0 ENSSURE Enhanced Skills 16-18 SDC	41 VSD - Vocational Skills Development		823'370	<b>823'370</b>
1232.52.1.0 Reconstruction Skills 16-18 DFID	41 VSD - Vocational Skills Development		2'419'919	<b>2'419'919</b>
<b>5 REC - Rural Economy</b>		<b>377'418</b>	<b>2'328'739</b>	<b>2'706'157</b>
1232.09.1.0 FoodSecurity&NutritionProg. HSI(PLANNE	52 MSD - Market Systems Development	204'953		<b>204'953</b>
1232.32.2.0 Collab. with Fasterm 17-18 HSI (PLANNE	51 SAG - Sustainable Agriculture	101'067		<b>101'067</b>
1232.38.2.0 NMAS Nut.MountAg-Sys.15-18 SDC	51 SAG - Sustainable Agriculture		106'499	<b>106'499</b>

1232.40.1.0 UNNATI MRM 15-19 NIRAS AS	52 MSD - Market Systems Development		12'386	<b>12'386</b>
1232.45.1.0 NASDP 15-19 SDC	51 SAG - Sustainable Agriculture		2'209'854	<b>2'209'854</b>
1232.48.1.0 Revive Coffee 15-16 HSI	52 MSD - Market Systems Developme	71'398		<b>71'398</b>
<b>6 ECC - Environment and Climate</b>		292'448	649'704	<b>942'151</b>
1232.30.1.0 Bio Charcoal 14-17 EU	63 CCH - Climate Change		649'704	<b>649'704</b>
1232.30.1.1 Bio Charcoal 14-17 HSI	63 CCH - Climate Change	59'275		<b>59'275</b>
1232.56.1.0 CC & Disaster Risk Manag. HSI (PLANNEI	63 CCH - Climate Change	63'079		<b>63'079</b>
1232.58.1.0 Foster Clim.Resilience of Horti. 15-17 H	63 CCH - Climate Change	60'844		<b>60'844</b>
1232.90.1.0 Resilience WHH 16-20 HSI matching fund	63 CCH - Climate Change	109'250		<b>109'250</b>
<b>7 GOP - Governance and Peace</b>		334'670	2'002'762	<b>2'337'433</b>
1232.00.0.9 Small Projects	72 CTR - Conflict Transformation	9'405		<b>9'405</b>
1232.21.2.0 SaMi Safer Migration Livelihood 13-17 SDC	73 MID - Migration and Development		1'830'866	<b>1'830'866</b>
1232.27.3.0 Water Integrity Program NE 15-19 WIN	71 GOV - Governance		78'981	<b>78'981</b>
1232.27.3.1 Water Integrity Program 15-19 HSI	71 GOV - Governance	18'495		<b>18'495</b>
1232.41.1.0 TP&PSD Trade Policy&Priv.Sec.Dev.14-17	71 GOV - Governance		75'627	<b>75'627</b>
1232.53.1.0 Trans.Gend.Rel.Trail bridge 16-17 Cardno	71 GOV - Governance		17'289	<b>17'289</b>
1232.55.1.0 Good Governance Program HSI (PLANNEI	71 GOV - Governance	267'781		<b>267'781</b>
1232.57.1.0 Gender&SocialInclusionProg.HSI(PLANNE	71 GOV - Governance	38'989		<b>38'989</b>
<b>1241 Laos</b>		1'207'085	4'261'347	<b>5'468'432</b>
<b>2 PRD - Programme Directorate</b>		370'334		<b>370'334</b>
1241.00.0.0 P-Directorate LAO	21 PRD - Programme Directorate	290'749		<b>290'749</b>
1241.00.0.1 Programme Development	22 PDV - Programme Development	79'585		<b>79'585</b>
<b>4 SDE - Education &amp; Skills Development</b>			1'368'758	<b>1'368'758</b>
1241.07.2.0 SURAFCO II 12-17 SDC	41 VSD - Vocational Skills Development		242'572	<b>242'572</b>
1241.07.3.0 SURAFCO III 17-20 SDC (PLANNED)	41 VSD - Vocational Skills Development		1'126'186	<b>1'126'186</b>
<b>5 REC - Rural Economy</b>		605'128	2'763'791	<b>3'368'919</b>
1241.08.1.0 COPE 12-16 H	51 SAG - Sustainable Agriculture	237'231		<b>237'231</b>
1241.13.1.0 LURAS 15-17 SDC	51 SAG - Sustainable Agriculture		1'619'044	<b>1'619'044</b>
1241.15.1.0 UDIN Phase II 16-18 HSI	51 SAG - Sustainable Agriculture	235'943		<b>235'943</b>
1241.16.1.0 NUFNIP 16-19 EU	51 SAG - Sustainable Agriculture		818'864	<b>818'864</b>
1241.16.1.1 NUFNIP 16-20 HSI	51 SAG - Sustainable Agriculture	131'954		<b>131'954</b>

1241.18.1.0 Regional Biotrade Laos 16-20 SECO	52 MSD - Market Systems Development		325'884	<b>325'884</b>
<b>7 GOP - Governance and Peace</b>		231'623	128'798	<b>360'421</b>
1241.10.1.0 SPACE 12-16 H	71 GOV - Governance	183'931		<b>183'931</b>
1241.17.1.0 BJCWGBV 16-19 EU	71 GOV - Governance		128'798	<b>128'798</b>
1241.17.1.1 BJCWGBV 16-19 HSI	71 GOV - Governance	47'692		<b>47'692</b>
<b>1242 Vietnam</b>		330'922	1'702'575	<b>2'033'497</b>
<b>2 PRD - Programme Directorate</b>		118'992		<b>118'992</b>
1242.00.0.0 P-Directorate VNM	21 PRD - Programme Directorate	111'492		<b>111'492</b>
1242.00.0.1 Programme Development VNM	22 PDV - Programme Development	7'500		<b>7'500</b>
<b>5 REC - Rural Economy</b>		211'930	1'702'575	<b>1'914'505</b>
1242.11.1.0 Reg.Beef Markets&Trade 14-16 UniQueen	52 MSD - Market Systems Development		79'552	<b>79'552</b>
1242.12.1.0 Community Based Tour. 14-17 HSI	52 MSD - Market Systems Developme	128'235		<b>128'235</b>
1242.13.1.0 Reg. Biotrade Southeast Asia 16-20 SECO	52 MSD - Market Systems Development		417'057	<b>417'057</b>
1242.13.1.1 Regional Biotrade Vietnam 16-20 SECO	52 MSD - Market Systems Development		305'045	<b>305'045</b>
1242.15.1.0 Scaling up Value Chain 16-21 IFAD	52 MSD - Market Systems Development		556'688	<b>556'688</b>
1242.15.1.1 Reg.Training Fac.(contr in kind) 16-21 H	52 MSD - Market Systems Developme	10'835		<b>10'835</b>
1242.16.1.0 SIPPO 17-20 Swisscontact (PLANNED)	52 MSD - Market Systems Development		313'477	<b>313'477</b>
1242.90.1.0 BioTrade 16-20 HSI matching fund	52 MSD - Market Systems Developme	72'861		<b>72'861</b>
1242.90.1.1 BioTrade 16-20 GgmbH	52 MSD - Market Systems Development		30'756	<b>30'756</b>
<b>1243 Myanmar</b>		690'216	2'115'574	<b>2'805'790</b>
<b>2 PRD - Programme Directorate</b>		305'149		<b>305'149</b>
1243.00.0.0 P-Directorate MMR	21 PRD - Programme Directorate	305'149		<b>305'149</b>
<b>4 SDE - Education &amp; Skills Development</b>		328'567		<b>328'567</b>
1243.01.1.0 S4RLD 15-17 HSI	41 VSD - Vocational Skills Developmei	328'567		<b>328'567</b>
<b>5 REC - Rural Economy</b>			2'053'244	<b>2'053'244</b>
1243.03.1.0 Com.led Coast Mot Gulf 15-18 SDC	52 MSD - Market Systems Development		1'732'721	<b>1'732'721</b>
1243.05.1.0 Regional Biotrade Myanmar 16-20 SECO	52 MSD - Market Systems Development		320'523	<b>320'523</b>
<b>7 GOP - Governance and Peace</b>		56'500	62'330	<b>118'830</b>
1243.90.1.0 PEACE 16-20 HSI matching fund	72 CTR - Conflict Transformation	56'500		<b>56'500</b>

1243.90.1.1 PEACE 16-20 GgmbH	72 CTR - Conflict Transformation	62'330	<b>62'330</b>
<b>1244 Philippines</b>		58'390	87'686
<b>5 REC - Rural Economy</b>		58'390	87'686
1244.01.1.0 Typhoon Haiyan Philip 17-19 SwS (PLANN51 SAG - Sustainable Agriculture			87'686
1244.01.1.1 Typhoon Haiyan Philip 17-19 HSI (PLANN51 SAG - Sustainable Agriculture		58'390	<b>58'390</b>
<b>Latin America &amp; The Caribbean</b>		5'107'023	15'822'082
<b>1311 Guatemala</b>		1'479'816	2'530'419
<b>2 PRD - Programme Directorate</b>		350'924	<b>350'924</b>
1311.00.0.0 P-Directorate GTM	21 PRD - Programme Directorate	254'921	<b>254'921</b>
1311.00.0.1 Programme Development	22 PDV - Programme Development	96'003	<b>96'003</b>
<b>3 WIN - Water &amp; Infrastructure</b>		333'698	305'147
1311.04.3.0 AJIN 14-17 HSI	31 WRM - Water Resource Management	169'069	<b>169'069</b>
1311.15.0.0 FCGCA 16 USAID Nexos	31 WRM - Water Resource Management		150'123
1311.15.0.1 FCGCA 16 HSI	31 WRM - Water Resource Management	48'810	<b>48'810</b>
1311.19.1.0 SAHTOSO 16-17 Unicef	31 WRM - Water Resource Management		155'024
1311.19.1.1 SAHTOSO 16-17 HSI	31 WRM - Water Resource Management	115'819	<b>115'819</b>
<b>4 SDE - Education &amp; Skills Development</b>		196'320	<b>196'320</b>
1311.03.3.0 FORJA 15-17 HSI	41 VSD - Vocational Skills Development	196'320	<b>196'320</b>
<b>5 REC - Rural Economy</b>		250'161	1'429'374
1311.02.4.1 PRODERT 15-18 HSI	52 MSD - Market Systems Development	250'161	<b>250'161</b>
1311.02.4.2 PRODERT 15-18 ES-SIDA	52 MSD - Market Systems Development		1'429'374
<b>6 ECC - Environment and Climate</b>		88'415	283'930
1311.14.1.0 ABS-Guatemala 14-17 UNEP-CONAP	61 NRM - Natural Resources Management		122'220
1311.18.1.0 CDAO 16-19 FCA	61 NRM - Natural Resources Management		161'709
1311.18.1.1 CDAO 16-19 HSI	61 NRM - Natural Resources Manager	88'415	<b>88'415</b>
<b>7 GOP - Governance and Peace</b>		260'298	511'969
1311.07.3.0 GGI 17-20 HSI	71 GOV - Governance	233'618	<b>233'618</b>
1311.08.3.0 SEDULA 13-18 USDOS	71 GOV - Governance		411'457
1311.11.3.0 Water Integrity Progr GTM 15-19 WIN	71 GOV - Governance		100'512

1311.11.3.1 WIP 15-19 HSI	71 GOV - Governance	26'680		<b>26'680</b>
<b>1312 Haiti</b>		1'221'145	555'500	<b>1'776'645</b>
<b>2 PRD - Programme Directorate</b>		480'683		<b>480'683</b>
1312.00.0.0 P-Directorate HTI	21 PRD - Programme Directorate	386'988		<b>386'988</b>
1312.00.0.1 Programme Development	22 PDV - Programme Development	93'695		<b>93'695</b>
<b>3 WIN - Water &amp; Infrastructure</b>		329'153		<b>329'153</b>
1312.07.2.0 AHEP 15-17 HSI	31 WRM - Water Resource Management	329'153		<b>329'153</b>
<b>6 ECC - Environment and Climate</b>		411'309	555'500	<b>966'809</b>
1312.01.4.0 PVB Préserv. Valor. Biodiv. 13-16 SDC	61 NRM - Natural Resources Management		514'102	<b>514'102</b>
1312.06.3.0 Gestion Risques Verr.14-17 HSI	62 DRR - Disaster Risk Management	402'664		<b>402'664</b>
1312.10.1.0 AGAP 14-16 EU	61 NRM - Natural Resources Management		41'398	<b>41'398</b>
1312.10.1.2 AGAP 14-16 HSI	61 NRM - Natural Resources Manager	8'645		<b>8'645</b>
<b>1313 Honduras</b>		931'341		<b>931'341</b>
<b>2 PRD - Programme Directorate</b>		429'606		<b>429'606</b>
1313.00.0.0 P-Directorate HND	21 PRD - Programme Directorate	113'711		<b>113'711</b>
1313.00.0.1 Programme Development HND	22 PDV - Programme Development	315'895		<b>315'895</b>
<b>4 SDE - Education &amp; Skills Development</b>		182'486		<b>182'486</b>
1313.02.3.0 EDUCAR 15-18 HSI	42 BED - Basic Education	182'486		<b>182'486</b>
<b>5 REC - Rural Economy</b>		150'000		<b>150'000</b>
1313.04.3.0 Cadena de Cacao 15-19 HSI	52 MSD - Market Systems Developme	150'000		<b>150'000</b>
<b>6 ECC - Environment and Climate</b>		169'249		<b>169'249</b>
1313.01.3.0 ProPatuca 15-17 HSI	61 NRM - Natural Resources Manager	169'249		<b>169'249</b>
<b>1321 Bolivia</b>		942'856	6'377'378	<b>7'320'234</b>
<b>2 PRD - Programme Directorate</b>		387'667	21'795	<b>409'461</b>
1321.00.0.0 P-Directorate BOL	21 PRD - Programme Directorate	334'236		<b>334'236</b>
1321.00.0.1 Programme Development	22 PDV - Programme Development	53'430		<b>53'430</b>
1321.99.0.0 Small Local Mandates	29 SMA - Small Mandates		21'795	<b>21'795</b>

<b>3 WIN - Water &amp; Infrastructure</b>			150'000	2'744'291	<b>2'894'292</b>
1321.12.2.0 SODIS 15-18 HSI	31 WRM - Water Resource Management		150'000		<b>150'000</b>
1321.15.1.0 GAM 14-18 SDC	31 WRM - Water Resource Management			2'744'291	<b>2'744'291</b>
<b>5 REC - Rural Economy</b>			235'879		<b>235'879</b>
1321.11.2.0 CACAO 16-18 HSI	52 MSD - Market Systems Development		235'879		<b>235'879</b>
<b>6 ECC - Environment and Climate</b>			169'310	1'344'175	<b>1'513'485</b>
1321.02.5.0 PRRD IV Risk Governance 14-16 SDC	62 DRR - Disaster Risk Management			1'344'175	<b>1'344'175</b>
1321.13.2.0 Agricultura Resiliente 16-18 HSI	63 CCH - Climate Change		169'310		<b>169'310</b>
<b>7 GOP - Governance and Peace</b>				2'267'118	<b>2'267'118</b>
1321.01.5.0 Gestión Integral del Agua 14-18 SDC	71 GOV - Governance			2'267'118	<b>2'267'118</b>
<b>1322 Ecuador</b>			6'766		<b>6'766</b>
<b>2 PRD - Programme Directorate</b>			6'766		<b>6'766</b>
1322.00.0.1 Programme Development	22 PDV - Programme Development		6'766		<b>6'766</b>
<b>1323 Peru</b>			525'100	6'358'785	<b>6'883'884</b>
<b>2 PRD - Programme Directorate</b>			295'100		<b>295'100</b>
1323.00.0.0 P-Directorate PER	21 PRD - Programme Directorate		257'001		<b>257'001</b>
1323.00.0.1 Programme Development	22 PDV - Programme Development		38'099		<b>38'099</b>
<b>5 REC - Rural Economy</b>				3'932'598	<b>3'932'598</b>
1323.30.1.0 Competitividad 15-18 SECO	52 MSD - Market Systems Development			3'696'264	<b>3'696'264</b>
1323.98.0.1 Fomin Agrorural 15-17 BID	52 MSD - Market Systems Development			46'704	<b>46'704</b>
1323.99.1.0 Small Local mandates	51 SAG - Sustainable Agriculture			189'629	<b>189'629</b>
<b>6 ECC - Environment and Climate</b>			230'000	1'838'823	<b>2'068'823</b>
1323.06.3.0 PACC Fase 2 13-16 SDC	63 CCH - Climate Change			108'228	<b>108'228</b>
1323.14.3.0 CCPlan Clim.Change in DevPlan 15-16 CD	63 CCH - Climate Change			12'963	<b>12'963</b>
1323.27.1.0 GIRA Cusco 14-17 SwissRe	63 CCH - Climate Change		230'000		<b>230'000</b>
1323.28.1.0 ANFOR - Bosques Andinos 14-18 SDC	63 CCH - Climate Change			1'710'685	<b>1'710'685</b>
1323.31.1.0 NDC 2016 CDKN	63 CCH - Climate Change			6'947	<b>6'947</b>
<b>7 GOP - Governance and Peace</b>				587'364	<b>587'364</b>

1323.21.1.0 PMC 13-16 SECO	71 GOV - Governance		587'364	<b>587'364</b>
<b>Eastern Europe, Caucasus and Central Asia</b>		<b>2'660'983</b>	<b>16'396'108</b>	<b>19'057'091</b>
<b>1251 Kyrgyzstan</b>		<b>925'612</b>	<b>3'013'780</b>	<b>3'939'391</b>
<b>2 PRD - Programme Directorate</b>		<b>349'999</b>		<b>349'999</b>
1251.00.0.0 P-Directorate KGZ	21 PRD - Programme Directorate	220'000		<b>220'000</b>
1251.00.0.1 Programme Development	22 PDV - Programme Development	50'000		<b>50'000</b>
1251.99.0.1 Contribution to mandates (PLANNED)	29 SMA - Small Mandates	80'000		<b>80'000</b>
<b>3 WIN - Water &amp; Infrastructure</b>		<b>98'500</b>		<b>98'500</b>
1251.16.1.0 OFWM OnFarm WaterMgmt GPFS 14-17 I31 WRM - Water Resource Managem		98'500		<b>98'500</b>
<b>4 SDE - Education &amp; Skills Development</b>		<b>180'000</b>	<b>309'114</b>	<b>489'114</b>
1251.03.4.0 G-STAR Green Skills 14-17 HSI	41 VSD - Vocational Skills Developme	180'000		<b>180'000</b>
1251.12.1.0 Second VESD 13-17 AVET	41 VSD - Vocational Skills Development		309'114	<b>309'114</b>
<b>5 REC - Rural Economy</b>			<b>1'594'211</b>	<b>1'594'211</b>
1251.11.2.0 BaiAlai SmallBusiness&Inc.Creat 14-18SD 52 MSD - Market Systems Development			751'193	<b>751'193</b>
1251.14.1.0 Agro Horizon Proj. 14-18 USAID	52 MSD - Market Systems Development		737'018	<b>737'018</b>
1251.17.1.0 Water Eff. in Rice & Cotton 15-18 SDC	52 MSD - Market Systems Development		106'000	<b>106'000</b>
<b>7 GOP - Governance and Peace</b>		<b>297'113</b>	<b>1'110'454</b>	<b>1'407'567</b>
1251.07.3.1 OFWM On-Farm Water Mgmt 14-17 HSI	72 CTR - Conflict Transformation	220'000		<b>220'000</b>
1251.13.1.0 HELVETASKG Advocacy Initiative(KAI)14-	71 GOV - Governance	77'113		<b>77'113</b>
1251.15.2.0 PSI Public Services Improvem. 15-19 SDC	71 GOV - Governance		1'110'454	<b>1'110'454</b>
<b>1252 Tajikistan</b>		<b>703'389</b>	<b>2'592'835</b>	<b>3'296'225</b>
<b>2 PRD - Programme Directorate</b>		<b>267'534</b>		<b>267'534</b>
1252.00.0.0 P-Directorate TJK	21 PRD - Programme Directorate	220'783		<b>220'783</b>
1252.00.0.1 Programme Development	22 PDV - Programme Development	46'751		<b>46'751</b>
<b>4 SDE - Education &amp; Skills Development</b>		<b>90'248</b>		<b>90'248</b>
1252.08.1.0 Skills, Employment, Markets (SEM)	41 VSD - Vocational Skills Developme	90'248		<b>90'248</b>
<b>5 REC - Rural Economy</b>		<b>345'608</b>	<b>105'603</b>	<b>451'211</b>
1252.07.1.0 OVCD Org ValChain Dvp GPFS 13-15 H	52 MSD - Market Systems Developme	100'000		<b>100'000</b>

1252.09.1.0 Agro Markets 16-18 HSI	52 MSD - Market Systems Developme	230'160		<b>230'160</b>
1252.10.1.0 Water Eff. in Rice & Cotton 15-18 SDC	52 MSD - Market Systems Development		105'603	<b>105'603</b>
1252.90.1.0 Rasht Valley 16-20 HSI matching fund	51 SAG - Sustainable Agriculture	15'448		<b>15'448</b>
<b>7 GOP - Governance and Peace</b>			2'487'233	<b>2'487'233</b>
1252.03.7.0 A2J Access to Just. 16-19 UNDP	71 GOV - Governance		673'347	<b>673'347</b>
1252.06.1.0 NWRM Nat. Water Resources Mgmt 14-18	71 GOV - Governance		1'813'886	<b>1'813'886</b>
<b>1400 Coordination Eastern Europe</b>		305'759		<b>305'759</b>
<b>1 RCO - Regional Coordination</b>		305'759		<b>305'759</b>
1400.00.0.0 Coordination Eastern Europe	11 RCO - Regional Coordination	305'759		<b>305'759</b>
<b>1401 Albania</b>			3'452'920	<b>3'452'920</b>
<b>5 REC - Rural Economy</b>			953'942	<b>953'942</b>
1401.03.2.0 Risi Albania 13-17 SDC	52 MSD - Market Systems Development		756'574	<b>756'574</b>
1401.03.3.0 Risi Albania 17-21 SDC (PLANNING)	52 MSD - Market Systems Development		197'368	<b>197'368</b>
<b>7 GOP - Governance and Peace</b>			2'498'978	<b>2'498'978</b>
1401.01.3.0 DLDP Dec. & Loc. Dev. 14-17	71 GOV - Governance		2'498'978	<b>2'498'978</b>
<b>1402 Bosnia-Herzegovina</b>			1'255'566	<b>1'255'566</b>
<b>5 REC - Rural Economy</b>			1'255'566	<b>1'255'566</b>
1402.01.2.0 MarketMakers 13-17 SDC	52 MSD - Market Systems Development		476'787	<b>476'787</b>
1402.01.3.0 MarketMakers 17-21 SDC (PLANNING)	52 MSD - Market Systems Development		778'779	<b>778'779</b>
<b>1403 Kosovo</b>			726'222	<b>5'336'887</b>
<b>2 PRD - Programme Directorate</b>			246'208	<b>246'208</b>
1403.00.0.1 Regional Coordination Kosovo	22 PDV - Programme Development	246'208		<b>246'208</b>
<b>4 SDE - Education &amp; Skills Development</b>			480'014	<b>2'159'968</b>
1403.04.3.0 Kosovo EYE 17-20 SDC (PLANNED)	41 VSD - Vocational Skills Development		1'679'954	<b>1'679'954</b>
1403.05.1.0 Skills for Rural Employment S4RE 12-18 H	41 VSD - Vocational Skills Development	480'014		<b>480'014</b>
<b>7 GOP - Governance and Peace</b>			2'930'711	<b>2'930'711</b>
1403.06.2.0 DEMOS Dec.and Munic.Support 14-17 SD	71 GOV - Governance		2'930'711	<b>2'930'711</b>

<b>1404 Serbia</b>		1'386'962	<b>1'386'962</b>
<b>7 GOP - Governance and Peace</b>		1'386'962	<b>1'386'962</b>
1404.02.1.0 PERFORM 15-18 SDC	71 GOV - Governance	1'386'962	<b>1'386'962</b>
<b>1406 Macedonia</b>		83'380	<b>83'380</b>
<b>6 ECC - Environment and Climate</b>		83'380	<b>83'380</b>
1406.01.3.0 Nature Protection Pr 17-20 SDC (PLANNE 61 NRM - Natural Resources Management		83'380	<b>83'380</b>
<b>Grand Total</b>		<b>26'666'849</b>	<b>87'169'252</b>
			<b>113'836'101</b>